



**Quarterly Physical Report of Operation  
As of June 30, 2022**

Department: Department of Tourism  
 Appropriations: Current Year Appropriations  
 Agency: National Parks Development Committee  
 Organizing Unit: N/A  
 Organization Code (UACS): 210030000000  
 Report Status: PENDING

Particulars	UACS CODE	Physical Target						Physical Accomplishments				Variance as of June 30, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7 = (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12 = (8+9+10+11)		
1	2	3	4	5	6	7 =	8	9	10	11	12 =	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>OO: National parks preserved and developed</b>													
<b>PARCS MANAGEMENT PROGRAM</b>													
Outcome Indicator(s)													
1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)		419,767 -35.23%	346,281 -18.64%	296,261 -14.05%	503,767 -18.44%	1,566,076 0.00%	931,027 -30.78%	982,077 -13.10%			1,913,104 -43.88%		The -43.88% is based on the baseline of Park Visitors in the first semester of 2016 (6,953,116) and the whole year Park Visitors of 2016 (11,484,620) Actual park visitors of 1,913,104 is 149.74% higher vs the target for the first semester of 2022 which is 766,048.
2. Percentage of visitors who rate the quality of parks as satisfactory or better		96.00%	96.00%	96.00%	96.00%	96.00%	97.74%	97.58%			97.66%		
3. Percentage decrease in park rules violations (Baseline 2018 Target - 304 Violations )		6.91% 55	10.53% 44	10.53% 44	6.91% 55	34.87% 198	4.61% 62	9.54% 47			14.14% 109		
Output Indicator(s)													
1. Percentage reliability of CCTVs		96.00%	96.00%	96.00%	96.00%	96.00%	97.10%	97.27%			97.19%		
2. Percentage of security guards deployed		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%		
3. Average percentage of year for which parks are open to the public during normal and business hours		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%		
<b>OO: Visitor experience enriched</b>													
<b>CULTURAL AND EVENTS PROGRAM</b>													
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs		98.75%	98.75%	98.75%	98.75%	98.75%	99.61%	99.88%			99.75%		Attendees for both Q1 and Q2 are composed of 93,868 physical participants and 159,122 online viewers.
2. Number of attendees for the parks' arts and cultural programs		49,425	33,525	27,125	54,925	165,000	76,833	176,157			252,990		Arts and cultural programs for both Q1 and Q2 are composed of 3,272 physical shows and 31 online shows.
Output Indicator(s)													
1. Number of arts and cultural programs		939	940	938	954	3,771	1,389	1,914			3,303		

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