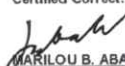


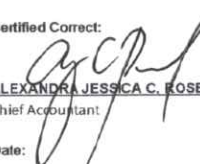
List of Allotments and Sub-Allotments
As at the quarter ending March 31, 2022

Department : Department of Tourism (DOT)
 Agency/Entity : National Parks Development Committee
 Operating Unit : < not applicable >
 Organization Code (UACS) : 21 003 0000900
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments					
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
A. Allotments received from DBM																				
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Specific Budgets of National Government Agencies	101101	64,796,000.00	133,262,000.00	0.00	0.00	198,058,000.00	0.00	0.00	0.00	0.00	0.00	64,796,000.00	133,262,000.00	0.00	0.00	0.00	198,058,000.00
2	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 587	2022-01-11	Retirement and Life Insurance Premiums	104102	5,740,000.00	0.00	0.00	0.00	5,740,000.00	0.00	0.00	0.00	0.00	0.00	5,740,000.00	0.00	0.00	0.00	0.00	5,740,000.00
	Sub-Total				70,536,000.00	133,262,000.00	0.00	0.00	203,798,000.00	0.00	0.00	0.00	0.00	0.00	70,536,000.00	133,262,000.00	0.00	0.00	0.00	203,798,000.00
B. Sub-allotments received from Central Office/Regional Office																				
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					70,536,000.00	133,262,000.00	0.00	0.00	203,798,000.00	0.00	0.00	0.00	0.00	0.00	70,536,000.00	133,262,000.00	0.00	0.00	0.00	203,798,000.00
Summary by Funding Source Code:																				
	Specific Budgets of National Government Agencies			101101	64,796,000.00	133,262,000.00	0.00	0.00	198,058,000.00	0.00	0.00	0.00	0.00	0.00	64,796,000.00	133,262,000.00	0.00	0.00	0.00	198,058,000.00
	Retirement and Life Insurance Premiums			104102	5,740,000.00	0.00	0.00	0.00	5,740,000.00	0.00	0.00	0.00	0.00	0.00	5,740,000.00	0.00	0.00	0.00	0.00	5,740,000.00

Certified Correct:

 MARILOU B. ABAD
 Head, Budget Section

Certified Correct:

 ALEXANDRA JESSICA C. ROSEL
 Chief Accountant

Recommending Approval:

 HEHERSON M. MARTINEZ
 Chief, Finance Division

Approved By:

 CECILLE LORENZANA ROMERO
 Executive Director III

Date:
 This report was generated using the Unified Reporting System on 18/04/2022 14:31 version.FAR1B.1.3 ; Status : ALL