

**Quarterly Physical Report of Operation  
As of March 31, 2022**

Department: Department of Tourism  
 Appropriations: Current Year Appropriations  
 Agency: National Parks Development Committee  
 Organizing Unit: N/A  
 Organization Code (UACS): 210030000000  
 Report Status: PENDING

BAR No. 1

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>OO: National parks preserved and developed</b>													
<b>PARKS MANAGEMENT PROGRAM</b>	310100000000000												
Outcome Indicator(s)													
1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)		419,767 -35.23%	346,281 -18.64%	296,261 -14.05%	503,767 -18.44%	1,566,076 -86.36%	931,027 -30.78%				931,027 -30.78%		The actual park visitors of 931,027 is (54.91%) higher vs the target for the first quarter of 419,767. Note: The negative percentage increase is based the baseline of 2016. Alert level 3 from January 1 - 31, alert level 2 from February 1 - 28 and alert level 1 was from March 1 - 31, 2022
2. Percentage of visitors who rate the quality of parks as satisfactory or better		96.00%	96.00%	96.00%	96.00%	96.00%	97.74%				97.74%		
3. Percentage decrease in park rules violations (Baseline 2018 Target - 304 Violations)		6.91% 55	10.53% 44	10.53% 44	6.91% 55	34.87% 198	4.61% 62				4.61% 62		
Output Indicator(s)													
1. Percentage reliability of CCTVs		96.00%	96.00%	96.00%	96.00%	96.00%	97.10%				97.10%		
2. Percentage of security guards deployed		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%		
3. Average percentage of year for which parks are open to the public during normal and business hours		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%		
<b>Visitor experience enriched</b>													
<b>CULTURAL AND EVENTS PROGRAM</b>	320100000000000												
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs		98.75%	98.75%	98.75%	98.75%	98.75%	99.61%				99.61%		
2. Number of attendees for the parks' arts and cultural programs		49,425	33,525	27,125	54,925	165,000	76,833				76,833		Attendees are composed of 25,838 physical participants and 50,995 online viewers.
Output Indicator(s)													
1. Number of arts and cultural programs		939	940	938	954	3,771	1,389				1,389		Arts and cultural programs are composed of 1,372 physical shows and 17 online shows.

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