

**NATIONAL PARKS DEVELOPMENT COMMITTEE Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAVELING EXPENSES-LOCAL</b>												
3.a1	Benchmarking of Edible Garden/ Landscapes and Rain Harvesting Facilities	OPERATIONS	Direct Contracting/Shopping	Apr-22, Sep-22	N/A	Apr-22, Sep-22	Apr-22, Sep-22	GoP	7,000.00	7,000.00		
3.a1	Benchmarking for Ground Maintenance/Landscape Enhancement Best Practices by the External Service Provider	OPERATIONS	Direct Contracting	Apr-22	N/A	Apr-22	Apr-22	GoP	3,000.00	3,000.00		
3.a1	Annual Planning and Budgeting Conference	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Feb-22	Feb-22	GoP	101,100.00	101,100.00		
3.a1	Mid-Year Planning and Budgeting Conference	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Aug-22	N/A	Aug-22	Aug-22	GoP	97,100.00	97,100.00		
3.a1	For Canvassing, Site Inspection and Market Study	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,800.00	1,800.00		
3.a2	Transportation Expense in Benchmarking, Market Study/Canvassing and other Activities	CPAD	Direct Contracting/Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		
<b>TRAVELING EXPENSES-FOREIGN</b>												
A.1a	Attendance to World Urban Parks Asia Pacific Congress	GASS	Direct Contracting/Direct Retail Purchase	Apr-22	N/A	May-22	May-22	GoP	300,000.00	300,000.00		
3.a1	Study Tour on Park Beautification	OPERATIONS	Direct Contracting/Direct Retail Purchase	Apr-22	N/A	May-22	May-22	GoP	300,000.00	300,000.00		
3.a2	Attendance to International Park Congress	CPAD	Direct Contracting/Direct Retail Purchase	Apr-22	N/A	May-22	May-22	GoP	150,000.00	150,000.00		
<b>TRAININGS &amp; SEMINARS</b>												
A.1a	Attendance to Cash Management and Its Internal Control System	ADMIN	NP-53.5 - Agency to Agency	Apr-22	N/A	May-22	May-22	GoP	18,000.00	18,000.00		
A.1a	Attendance to Appraisal and Disposal of Government Properties	ADMIN	NP-53.5 - Agency to Agency	Jul-22	N/A	Aug-22	Aug-22	GoP	14,000.00	14,000.00		
A.1a	Attendance to Inventory Planning and Management	ADMIN	NP-53.5 - Agency to Agency	Jun-22	N/A	Jul-22	Jul-22	GoP	7,000.00	7,000.00		
A.1a	Attendance to Internal Control System for Property and Supply Management	ADMIN	NP-53.5 - Agency to Agency	Mar-22	N/A	Apr-22	Apr-22	GoP	3,750.00	3,750.00		
A.1a	Attendance in Mandatory Continuing Legal Education (MCLE)	ADMIN	NP-53.5 - Agency to Agency	May-22	N/A	Jun-22	Jun-22	GoP	13,000.00	13,000.00		
A.1a	AGIA Annual Convention	OED-IAS	NP-53.5 - Agency to Agency	Sep-22	N/A	Oct-22	Oct-22	GoP	10,000.00	10,000.00		
A.1a	Updates on Tax, Rules and Regulations	ADMIN	NP-53.5 - Agency to Agency	Feb-22	N/A	Mar-22	Mar-22	GoP	2,500.00	2,500.00		
A.1a, 3.a2	Developmental Conversations for Leaders (Coaching the Coaches through Developmental Conversations)	ADMIN/CPAD	NP-53.5 - Agency to Agency	Feb-22	N/A	Mar-22	Mar-22	GoP	9,600.00	9,600.00		
A.1a	How to Become An Effective ISO 9001:2015 Document Controller	ADMIN	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	2,400.00	2,400.00		
A.1a	PhilGEPS Online Training	ADMIN	NP-53.5 - Agency to Agency	Jan-22	N/A	Feb-22	Feb-22	GoP	4,000.00	4,000.00		
A.1a	Effective Business Communication and Presentation Skills	ADMIN	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	2,400.00	2,400.00		
A.1a	Basic Accounting and Internal Control for Non Accountants	ADMIN	Direct Contracting	Jan-22	N/A	Feb-22	Feb-22	GoP	7,500.00	7,500.00		
A.1a	Attendance to Laws and Rules On Government Expenditure Seminar	FINANCE	NP-53.5 - Agency to Agency	Sep-22	N/A	Oct-22	Oct-22	GoP	18,000.00	18,000.00		
A.1a	Attendance to GACPA Seminar	FINANCE	NP-53.5 - Agency to Agency	Feb-22	N/A	Mar-22	Mar-22	GoP	18,000.00	18,000.00		
A.1a	Attendance to AGAP Seminar	FINANCE	NP-53.5 - Agency to Agency	Aug-22	N/A	Sep-22	Sep-22	GoP	18,000.00	18,000.00		
A.1a	Attendance to PAGBA Seminar	FINANCE	NP-53.5 - Agency to Agency	Jul-22	N/A	Aug-22	Aug-22	GoP	18,000.00	18,000.00		
A.1a	Attendance to Implementation of Government Accounting Manual for NGAs	FINANCE	NP-53.5 - Agency to Agency	Feb-22	N/A	Mar-22	Mar-22	GoP	18,000.00	18,000.00		
A.1a, 3.a1	Attendance to PICE Mid-Year Convention	PLANNING / OPERATIONS	Direct Contracting	May-22	N/A	May-22	May-22	GoP	18,500.00	18,500.00		
A.1a, 3.a1	Attendance to PICE Year-End Convention	PLANNING / OPERATIONS	Direct Contracting	Nov-22	N/A	Nov-22	Nov-22	GoP	15,599.99	15,599.99		
A.1a	Attendance to United Architects of the Philippines Convention	PLANNING	Direct Contracting	Mar-22	N/A	Apr-22	Apr-22	GoP	6,000.00	6,000.00		
A.1a	Attendance to National Convention for Environmental Planner Year-End Convention	PLANNING	Direct Contracting	Oct-22	N/A	Nov-22	Nov-22	GoP	1,000.00	1,000.00		
A.1a	Attendance to Construction Project Management	PLANNING	Direct Contracting	Jun-22	N/A	Jul-22	Jul-22	GoP	19,700.01	19,700.01		
A.1a	Training Course on Basic AUTOCAD	PLANNING	Direct Contracting	May-22	N/A	Jun-22	Jun-22	GoP	16,500.00	16,500.00		

A 1a	Attendance to Training Course on Information System Strategic Planning Seminar-Workshop (ISSF)	PLANNING	Direct Contracting	Sep-22	N/A	Aug-22	Aug-22	GoP	4,500.00	4,500.00		
A 1a	Attendance to Training Course on ICT Security	PLANNING	Direct Contracting	Aug-22	N/A	Sep-22	Sep-22	GoP	9,000.00	9,000.00		
A 1a	Attendance to Training on Computer Hardware Installation and Repair	PLANNING	Direct Contracting	Sep-22	N/A	Oct-22	Oct-22	GoP	7,500.00	7,500.00		
A 1a	Attendance to Training on Fiber Optic Network Technology	PLANNING	Direct Contracting	May-22	N/A	Jun-22	Jun-22	GoP	6,500.00	6,500.00		
A 1a	Attendance to Training on Cloud Services Technology	PLANNING	Direct Contracting	Sep-22	N/A	Oct-22	Oct-22	GoP	3,000.00	3,000.00		
A 1a	Attendance to CISCO Certified Network Associate Training	PLANNING	Direct Contracting	Jul-22	N/A	Aug-22	Aug-22	GoP	21,000.00	21,000.00		
A 1a, 3 a1, 3 a2	Annual Planning and Budgeting Conference	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Feb-22	Feb-22	GoP	167,800.00	167,800.00		
A 1a, 3 a1, 3 a2	Orientation/Reorientation Program for NPDC Employees	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Apr-22	N/A	May-22	May-22	GoP	111,000.00	111,000.00		
A 1a, 3 a1, 3 a2	2-Day Seminar-Workshop on Strategic Performance and Management System	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	63,000.00	63,000.00		
A 1a, 3 a1, 3 a2	1-Day Training-Seminar on Quality Customer Service	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Mar-22	N/A	Apr-22	Mar-22	GoP	65,000.00	65,000.00		
A 1a, 3 a1, 3 a2	Training Program on ISO 9001:2015	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Mar-22	Sep-22	GoP	70,000.00	70,000.00		
A 1a, 3 a1, 3 a2	2-Day Records Counter Disaster Preparedness and Business Continuity	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Mar-22	Apr-22	GoP	56,000.00	56,000.00		
A 1a, 3 a1, 3 a2	1-Day Orientation-Seminar on the Granting of Cash Advances	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Jul-22	N/A	Aug-22	Aug-22	GoP	13,500.00	13,500.00		
A 1a, 3 a1, 3 a2	The 5S Approach: Systems of Good Housekeeping	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Apr-22	N/A	May-22	May-22	GoP	30,000.00	30,000.00		
A 1a, 3 a1, 3 a2	3-Day Performance Coaching and Mentoring	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Sep-22	N/A	Oct-22	Oct-22	GoP	141,000.00	141,000.00		
A 1a, 3 a1, 3 a2	Preparation of The Project Procurement Management Plan (PPMP) and the Annual Procurement Plan (APP): Concepts, Principles and Techniques	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Mar-22	Mar-22	GoP	44,000.00	44,000.00		
A 1a, 3 a1, 3 a2	2-Day Seminar on RA 9184	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	74,000.00	74,000.00		
A 1a, 3 a1, 3 a2	Competency Development Program for NPDC employees	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	65,550.00	65,550.00		
A 1a, 3 a1, 3 a2	Gender and Development Capability Training and Seminar for NPDC employees	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	May-22	N/A	Jun-22	Jun-22	GoP	87,000.00	87,000.00		
3 a.1	Attendance to Filipino Foresters Convention	OPERATIONS	Direct Contracting	Sep-22	N/A	Oct-22	Oct-22	GoP	15,000.00	15,000.00		
3 a.1	Attendance to PALA Convention	OPERATIONS	Direct Contracting	Sep-22	N/A	Oct-22	Oct-22	GoP	10,000.00	10,000.00		
3 a.1	Attendance to IIEE Midyear Convention	OPERATIONS	Direct Contracting	Apr-22	N/A	May-22	May-22	GoP	10,000.00	10,000.00		
3 a.1	Attendance to IIEE Year End Convention	OPERATIONS	Direct Contracting	Oct-22	N/A	Nov-22	Nov-22	GoP	10,000.00	10,000.00		
3 a.1	Attendance to Agricultural Engineering Week	OPERATIONS	Direct Contracting	Oct-22	N/A	Nov-22	Nov-22	GoP	3,850.00	3,850.00		
3 a.1	Training and Seminar on Refrigeration and Airconditioning Services (NC-1)	OPERATIONS	Direct Contracting	Apr-22	N/A	May-22	May-22	GoP	14,600.00	14,600.00		
3 a.1	Training and Seminar on Maintenance and Repair of Small Equipment	OPERATIONS	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	15,000.00	15,000.00		
3 a.1	Training and Seminar on Road Safety and Defensive Driving of Vehicle	OPERATIONS	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	16,350.00	16,350.00		
3 a.1	Training and Seminar on Construction Cost Estimation	OPERATIONS	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	31,500.00	31,500.00		
3 a.1	Training on Tree Servicing	OPERATIONS	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	7,000.00	7,000.00		
3 a.1	Training and Seminar on Hand and Power Tool Safety	OPERATIONS	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	24,000.00	24,000.00		
3 a.1	Training on Landscape/Ground Maintenance	OPERATIONS	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	2,900.00	2,900.00		
3 a2	Safety in the Workplace Training/Seminar	CPAD	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	40,000.00	40,000.00		
3 a2	Training on Audio, Lights and Video/Visual Technical Operations	CPAD	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP	25,200.00	25,200.00		
3 a2	Training on Basic Electrical Knowledge Skills	CPAD	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	25,000.00	25,000.00		
<b>SUPPLIES &amp; MATERIALS</b>												
<b>OFFICE SUPPLIES</b>												
A 1a	Purchase of Common-Use Supplies Available and Not Available at PS (OED)	GASS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	234,450.00	234,450.00		
A 1a	Purchase of Common-Use Supplies Available and Not Available at PS (ADMIN)	GASS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	859,650.00	859,650.00		
A 1a	Purchase of Common-Use Supplies Available and Not Available at PS (FINANCE)	GASS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	234,450.00	234,450.00		
A 1a	Purchase of Common-Use Supplies Available and Not Available at PS (PLANNING)	GASS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	234,450.00	234,450.00		
3 a.1	Purchase of Common-Use Supplies Available and Not Available at PS (OPERATIONS)	OPERATIONS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00		

3.a2	Purchase of Common-Use Supplies Available and Not Available at PS (CPAD)	CPAD	NP-53.5 Agency-to-Agency/ NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	110,000.00	110,000.00		
<b>OTHER SUPPLIES AND MATERIALS</b>												
A.1a	Other Supplies & Materias Needed for the Celebration of NPDC's 59th Founding Anniversary	ADMIN	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Jan-22	Jan-22	GoP	103,120.00	103,120.00		
A.1a	Other Supplies & Materias Needed for the NPDC Personnel Year-End Activity	ADMIN	NP-53.9 - Small Value Procurement / Shopping	Dec-22	N/A	Dec-22	Dec-22	GoP	90,862.02	90,862.02		
A.1a	Purchase of Common-Use COVID-19 Related Response Items and Other Supplies (CED)	GASS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	94,752.30	94,752.30		
A.1a	Purchase of Common-Use COVID-19 Related Response Items and Other Supplies (ADMIN)	GASS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00		
A.1a	Purchase of Common-Use COVID-19 Related Response Items and Other Supplies (FINANCE)	GASS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	103,800.00	103,800.00		
A.1a	Purchase of Common-Use COVID-19 Related Response Items and Other Supplies (PMD)	GASS	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	68,500.00	68,500.00		
3.a2	Purchase of Common-Use COVID-19 Related Response Items and Other Supplies (CPAD)	CPAD	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	22,000.00	22,000.00		
3.a1	Purchase of Common-Use COVID-19 Related Response Items and Other Supplies (OPERATIONS)	OPERATIONS	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	1,400.00	1,400.00		
3.a1	Purchase of Non Common-Use COVID-19 Related Response Items and Other Supplies (OPERATIONS)	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	998,600.00	998,600.00		
A.1a, 3.a1, 3.a2	Drug and Medicine Expense for NPDC Employees Health and Wellness	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	136,200.00	136,200.00		
A.1a, 3.a1, 3.a2	Flu Vaccination for NPDC Personnel	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Sep-22	N/A	Oct-22	Oct-22	GoP	212,400.00	212,400.00		
A.1a, 3.a1, 3.a2	Water for Employees and Park Visitors	ALL DIVISIONS	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Jan-22	Jan-22	GoP	119,965.68	119,965.68		
3.a1	Safety and Welfare of Employees - Provision of Personal Protective Equipment	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
3.a1	Provision of Janitorial Supplies for the Park and Office Facilities	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00		
3.a1	Supplies for the Fabrication, Installation and Troubleshooting Needs for the Plumbing System of the Parks	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00		
3.a1	Supplies for the hardscape elements at the parks	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	583,600.00	583,600.00		
3.a1	Supplies for the Interiors and Exteriors of Offices	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	220,000.00	220,000.00		
3.a1	Supplies for the Interiors and Exteriors of Park Facilities	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	150,000.00	150,000.00		
3.a1	Supplies and Materials for the Electrical System of the Parks	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	900,000.00	900,000.00		
3.a1	Supplies and Materials for the Lightings at Noli Garden and North Kakahuyan	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Apr-22	N/A	May-22	May-22	GoP	880,000.00	880,000.00		
3.a1	Supplies for the Enhancement of Softscape Elements at Paco Park	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Jan-22	Jan-22	GoP	50,000.00	50,000.00		
3.a1	Supplies for the Enhancement of Softscape Elements at Western Section's North Katigbak Area, South Harbor Area and Nursery	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00		
3.a1	Supplies for the Enhancement of Softscape Elements at Central Section's Senior Citizen Garden, RPVC Area and Aquinaldo House Area	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	150,000.00	150,000.00		
3.a1	Tools and Equipment for the Parks' Landscapes	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	110,000.00	110,000.00		
3.a1	Supplies and spare parts for the grasscutter, pressure washer and chainsaws	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	80,000.00	80,000.00		
3.a1	Supplies for the MRF	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	70,000.00	70,000.00		
3.a1	Enhancement of Trashbins	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Mar-22	Mar-22	GoP	30,000.00	30,000.00		
3.a1	Supplies and Equipment for the Fountain and Falls of the Parks	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	150,000.00	150,000.00		
3.a1	Tools and Equipment for the Office Vehicles	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Feb-22	Feb-22	GoP	150,000.00	150,000.00		
3.a1	Supplies and Other Equipment intended for the Routinary Inspection of the Airconditioning System	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Feb-22	Feb-22	GoP	200,000.00	200,000.00		
3.a1	Support to the Clean Flag Movement - Procurement of Flags	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Semestral	N/A	Semestral	Semestral	GoP	400,000.00	400,000.00		
3.a1	Procurement of Christmas Decoration	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	900,000.00	900,000.00		
3.a1	Support for Women's Month	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Feb-22	Feb-22	GoP	50,000.00	50,000.00		

3.a1	Support for Anti-VAWC Campaign	OPERATIONS	NP-53.9 - Small Value Procurement / Shopping	Oct-22	N/A	Oct-22	Oct-22	GoP	100,300.00	100,000.00		
3.a2	Stop and Salute	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	120,300.00	120,000.00		
3.a2	Monthly Workshops/Activities at the Gardens	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	78,300.00	78,000.00		
3.a2	Activities for the Free Library	CPAD	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	40,300.00	40,000.00		
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00		
3.a2	Chinese New Year	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Jan-22	Jan-22	GoP	10,000.00	10,000.00		
3.a2	Valentine's Day	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Jan-22	Jan-22	GoP	20,000.00	20,000.00		
3.a2	150th Year Commemoration of Martyrdom of Gomburza	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Jan-22	Jan-22	GoP	30,300.00	30,000.00		
3.a2	Women's Month	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Feb-22	Feb-22	GoP	120,300.00	120,000.00		
3.a2	Philippine Parks Congress	CPAD	NP-53.9 - Small Value Procurement / Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	200,300.00	200,000.00		
3.a2	Earth Hour	CPAD	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Feb-22	Feb-22	GoP	55,300.00	55,000.00		
3.a2	Holy Week	CPAD	NP-53.9 - Small Value Procurement / Shopping	Mar-22	N/A	Apr-22	Apr-22	GoP	25,300.00	25,000.00		
3.a2	200th Year Anniversary of Paco Park	CPAD	NP-53.9 - Small Value Procurement / Shopping	Feb-22	N/A	Mar-22	Mar-22	GoP	100,300.00	100,000.00		
3.a2	Flores De Mayo	CPAD	NP-53.9 - Small Value Procurement / Shopping	Apr-22	N/A	Apr-22	Apr-22	GoP	50,000.00	50,000.00		
3.a2	Ramadan Activities	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jun-22	N/A	Jun-22	Jun-22	GoP	20,300.00	20,000.00		
3.a2	Katayaan 2021	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jun-22	N/A	Jun-22	Jun-22	GoP	30,300.00	30,000.00		
3.a2	Rizal's 161st Birth Anniversary	CPAD	NP-53.9 - Small Value Procurement / Shopping	Jul-22	N/A	Jul-22	Jul-22	GoP	20,300.00	20,000.00		
3.a2	Elderly Filipino Week	CPAD	NP-53.9 - Small Value Procurement / Shopping	Sep-22	N/A	Sep-22	Sep-22	GoP	20,300.00	20,000.00		
3.a2	Halloween	CPAD	NP-53.9 - Small Value Procurement / Shopping	Aug-22	N/A	Sep-22	Sep-22	GoP	60,000.00	60,000.00		
3.a2	Lights On for Christmas	CPAD	NP-53.9 - Small Value Procurement / Shopping	Sep-22	N/A	Oct-22	Oct-22	GoP	100,300.00	100,000.00		
3.a2	National Children's Month	CPAD	NP-53.9 - Small Value Procurement / Shopping	Oct-22	N/A	Oct-22	Oct-22	GoP	100,300.00	100,000.00		
3.a2	Anti VAWC Campaign	CPAD	NP-53.9 - Small Value Procurement / Shopping	Oct-22	N/A	Oct-22	Oct-22	GoP	100,300.00	100,000.00		
3.a2	Simbang Gabi	CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-22	N/A	Nov-22	Nov-22	GoP	65,300.00	65,000.00		
3.a2	Christmas Day Concert	CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-22	N/A	Nov-22	Nov-22	GoP	85,000.00	85,000.00		
3.a2	Rizal Day	CPAD	NP-53.9 - Small Value Procurement / Shopping	Nov-22	N/A	Nov-22	Nov-22	GoP	32,000.00	32,000.00		
3.a2	New Year Countdown	CPAD	NP-53.9 - Small Value Procurement / Shopping	Dec-22	N/A	Dec-22	Dec-22	GoP	300,300.00	300,000.00		
3.a2	Other Common-use Supplies Available and Not Available at PS	CPAD	NP-53.9 - Small Value Procurement / Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,300.00	17,800.00		
3.a2	Copy Printer Master DX2430 Gestlener and Cart	CPAD	Direct Contracting	Jun-22	N/A	Jul-22	Jul-22	GoP	20,000.00	20,000.00		
3.a2	Tokens and Giveaways	CPAD	NP-53.9 - Small Value Procurement / Shopping	Feb-22, Jul-22	N/A	Feb-22, Jul-22	Feb-22, Jul-22	GoP	200,300.00	200,000.00		
3.a2	Supplies, Materials and Equipment for the Rebranding, Conduct of Regular Program, Events, COVID-Related Response and Other Activities	CPAD	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	150,300.00	150,000.00		
<b>GASOLINE, OIL &amp; LUBRICANTS</b>												
3.a1	Fuel, Oil and Lubricants Expenses	OPERATIONS	Direct Retail Purchase	Monthly	N/A	Monthly	Monthly	GoP	960,300.00	960,000.00		
<b>UTILITY EXPENSES</b>												
3.a1	Water	All Offices	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	8,000,000.00	8,000,000.00		
3.a1	Electricity	All Offices	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	16,800,000.00	16,800,000.00		
<b>COMMUNICATION SERVICES</b>												
A.1a	Postage and Courier Services	GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		
A.1a	Landline Subscription	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	154,300.00	154,000.00		

A.1a	Internet Subscription for Paco Park, RPVC and NPDC Office	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,284,000.00	1,284,000.00		
A.1a, 3.a1	Mobile WiFi Monthly Load for Online Meetings and Conferences	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
A.1a, 3.a1, 3.a2	Communication Expense for all officials and selected employees	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	453,000.00	453,000.00		
A.1a	Extraordinary and Miscellaneous Expenses	OED	Shopping	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00		
3.a2	Mobile WiFi Monthly Load for digital marketing and social media management	CPAD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00		
<b>OTHER PROFESSIONAL SERVICES</b>												
A.1a	Services of Administrative Management Consultant	GASS	Section 53.7 - Highly Technical Consultants	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		
A.1a	Services of Training and Behavioral Consultant	GASS	Section 53.7 - Highly Technical Consultants	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		
A.1a	Services of Process and Management Consultant	GASS	Section 53.7 - Highly Technical Consultants	Monthly	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00		
A.1a	Services for the Agency's Improvement on Quality Management System (QMS)	GASS	NP-53.9 - Small Value Procurement	January-22	N/A	January-22	January-22	GoP	300,000.00	300,000.00		
A.1a	Technical Assistance from the Office of the Solicitor General (OSG)	GASS	NP-53.5 Agency-to-Agency	Monthly	N/A	Monthly	Monthly	GoP	124,500.00	124,500.00		
A.1a, 3.a1, 3.a2	Services for Annual Physical Examination for NPDC Employees	All Offices	NP-53.9 - Small Value Procurement	Oct-22	N/A	Nov-22	Nov-22	GoP	437,500.00	437,500.00		
3.a1	Service Provider for the Maintenance of the Musical Dancing Fountain	OPERATIONS	Public Bidding	12/07/2021	12/28/2021	01/19/2022	01/28/2022	GoP	7,800,000.00	7,800,000.00		
3.a1	Service Provider for the Maintenance of Rizal Monument Permanent Lightings	OPERATIONS	NP-53.9 - Small Value Procurement	Jul-22	N/A	Aug-22	Aug-22	GoP	900,000.00	900,000.00		
3.a1	Service Provider for the Maintenance of Flower and Boluva Clock	OPERATIONS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
3.a1	Services of Technical and Operations Specialist	OPERATIONS	Section 53.7 - Highly Technical Consultants	N/A	N/A	Jul-22	Jul-22	GoP	300,000.00	300,000.00		
3.a1	Services of Architectural Consultant	OPERATIONS	Section 53.7 - Highly Technical Consultants	N/A	N/A	Jan-22	Jan-22	GoP	300,000.00	300,000.00		
3.a2	Services of Communications Consultant	CPAD	Section 53.7 - Highly Technical Consultants	N/A	N/A	Jan-22	Jan-22	GoP	540,000.00	540,000.00		
3.a2	Services of Graphics Design Consultant	CPAD	Section 53.7 - Highly Technical Consultants	N/A	N/A	Jan-22	Jan-22	GoP	540,000.00	540,000.00		
3.a2	Stop and Salute	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	540,000.00	540,000.00		
3.a2	Concert at the Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		
3.a2	Paco Park Presents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	1,200,000.00	1,200,000.00		
3.a2	Usong Pa Ba Ang Harana?	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00		
3.a2	Monthly Workshop/Activities at the Gardens	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	225,000.00	225,000.00		
3.a2	Activities for the Free Library	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
3.a2	Rizal Park and Paco Park Walking Tours	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00		
3.a2	NPDC Anniversary	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-22	N/A	Jan-22	Jan-22	GoP	40,000.00	40,000.00		
3.a2	Chinese New Year	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-22	N/A	Feb-22	Feb-22	GoP	20,000.00	20,000.00		

3.a2	Valentine's Day	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-22	N/A	Feb-22	Feb-22	GoP	170,000.00	170,000.00		
3.a2	150th Year Commemoration of Martyrdom of Gomburza	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-22	N/A	Feb-22	Feb-22	GoP	15,000.00	15,000.00		
3.a2	Women's Month	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-22	N/A	Mar-22	Mar-22	GoP	100,000.00	100,000.00		
3.a2	Earth Hour	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-22	N/A	Mar-22	Mar-22	GoP	90,000.00	90,000.00		
3.a2	Holy Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-22	N/A	Apr-22	Apr-22	GoP	100,000.00	100,000.00		
3.a2	200th Year Anniversary of Paco Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Feb-22, Apr-22	N/A	Feb-22, Apr-22	Feb-22, Apr-22	GoP	324,000.00	324,000.00		
3.a2	Flores De Mayo	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-22	N/A	May-22	May-22	GoP	100,000.00	100,000.00		
3.a2	Ramadan Activities	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	May-22	N/A	May-22	May-22	GoP	30,000.00	30,000.00		
3.a2	Kalayaan 2022	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jun-22	N/A	Jun-22	Jun-22	GoP	120,000.00	120,000.00		
3.a2	Rizal's Birth Anniversary	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jun-22	N/A	Jun-22	Jun-22	GoP	120,000.00	120,000.00		
3.a2	National Disability Prevention and Rehabilitation Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-22	N/A	Jul-22	Jul-22	GoP	50,000.00	50,000.00		
3.a2	Peace Wave Ceremonies	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Aug-22, Sept-22	N/A	Aug-22, Sept-22	Aug-22, Sept-22	GoP	100,000.00	100,000.00		
3.a2	Philippine Parks Congress	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-22	N/A	Aug-22	Aug-22	GoP	380,000.00	380,000.00		
3.a2	Elderly Filipino Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-22	N/A	Oct-22	Oct-22	GoP	50,000.00	50,000.00		
3.a2	Halloween	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Oct-22	N/A	Oct-22	Oct-22	GoP	100,000.00	100,000.00		
3.a2	Lights On for Christmas	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Nov-22	N/A	Nov-22	Nov-22	GoP	200,000.00	200,000.00		
3.a2	National Children's Month	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Nov-22	N/A	Nov-22	Nov-22	GoP	100,000.00	100,000.00		

3.a2	AntiVAWC Campaign	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Nov-22	N/A	Nov-22	Nov-22	GoP	100,000.00	100,000.00		
3.a2	Simbang Gabi	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-22	N/A	Dec-22	Dec-22	GoP	45,000.00	45,000.00		
3.a2	Christmas Carols	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-22	N/A	Dec-22	Dec-22	GoP	300,000.00	300,000.00		
3.a2	Christmas Day Concert	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-22	N/A	Dec-22	Dec-22	GoP	640,000.00	640,000.00		
3.a2	Rizal Day	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-22	N/A	Dec-22	Dec-22	GoP	200,000.00	200,000.00		
3.a2	New Year Countdown	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec-22	N/A	Dec-22	Dec-22	GAA	500,000.00	500,000.00		
3.a2	PARKonversations	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		
3.a2	PetmaLuneta Activities	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		
3.a2	PARKumentaries	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00		
3.a2	Promotional Videos for the Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Apr-22, Sept-22	N/A	Apr-22, Sept-22	Apr-22, Sept-22	GoP	300,000.00	300,000.00		
<b>GENERAL SERVICES</b>												
3.a1	Provision of Janitorial Services	OPERATIONS	Public Bidding	11/26/2021	12/16/2021	01/19/2022	01/28/2022	GoP	10,000,000.00	10,000,000.00		
A.1a, 3.a1	Hiring of Personnel under Contract of Service	All Offices	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	8,241,000.00	8,241,000.00		
3.a1	Provision of Security Services	All Offices	Public Bidding	11/26/2021	12/16/2021	01/19/2022	01/28/2022	GoP	26,153,000.00	26,153,000.00		
<b>REPAIR AND MAINTENANCE OF PARK, PLAZAS AND MONUMENTS</b>												
3.a1	Ground Maintenance	OPERATIONS	Public Bidding	12/03/2021	12/23/2021	01/19/2022	01/28/2022	GoP	13,319,000.00	13,319,000.00		
3.a1	Landscape Enhancement of Japanese Garden Phase II	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	600,000.00	600,000.00		
3.a1	Landscape Improvement/Enhancement of Urban Garden	OPERATIONS	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	250,000.00	250,000.00		
3.a1	Landscape Improvement/Enhancement of Bachelor's Area Garden	OPERATIONS	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	150,000.00	150,000.00		
3.a1	Landscape Improvement/Enhancement of Kaniungan ng Sining	OPERATIONS	NP-53.9 - Small Value Procurement	Jul-22	N/A	Aug-22	Aug-22	GoP	150,000.00	150,000.00		
3.a1	Landscape Improvement/Enhancement at the Rizal Monument	OPERATIONS	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	150,000.00	150,000.00		
3.a1	Landscape Improvement/Enhancement at the Senior Citizen Garden	OPERATIONS	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	150,000.00	150,000.00		
<b>REPAIR AND MAINTENANCE OF BUILDING AND OTHER STRUCTURES</b>												
3.a1	Improvement/Enhancement of Electrical Lighting System at the Gated Facilities Phase I	OPERATIONS	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	750,000.00	750,000.00		
3.a1	Enhancement to a Gender Responsive Restroom Phase II	OPERATIONS	NP-53.9 - Small Value Procurement	May-22	N/A	Jun-22	Jun-22	GoP	995,000.00	995,000.00		
3.a1	Repair of Offices	OPERATIONS	NP-53.9 - Small Value Procurement	Mar-22	N/A	Apr-22	Apr-22	GoP	85,000.00	85,000.00		
3.a1	Enhancement of the Kweba Facility Phase II	OPERATIONS	Public Bidding	Feb-22	Feb-22	Mar-22	Mar-22	GoP	1,663,000.00	1,663,000.00		

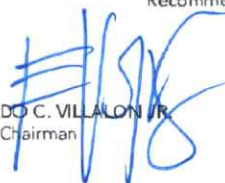
	<b>REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT</b>												
3.a1	Repair and Cleaning of Airconditioning Units	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	218,000.00	218,000.00			
	<b>REPAIR AND MAINTENANCE OF ICT EQUIPMENT</b>												
A.1a	Repair of ECART	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	100,000.00	100,000.00			
A.1a	Repair of iServe Server	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	Sep-22	N/A	Oct-22	Oct-22	GoP	100,000.00	100,000.00			
A.1a	Renewal of SOPHOS	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	Jul-22	N/A	Aug-22	Aug-22	GoP	671,000.00	671,000.00			
A.1a	Repair & Maintenance of Laptop / PC	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	May-22, Sep-22, Nov-22	N/A	May-22, Sep-22, Nov-22	May-22, Sep-22, Nov-22	GoP	86,400.00	86,400.00			
A.1a	Repair & Maintenance of Desktop / PC	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	Mar-22, Jun-22, Sep-22	N/A	Mar-22, Jun-22, Sep-22	Mar-22, Jun-22, Sep-22	GoP	156,000.00	156,000.00			
A.1a	Repair & Maintenance of Printers	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	Mar-22, Sep-22	N/A	Mar-22, Sep-22	Mar-22, Sep-22	GoP	24,000.00	24,000.00			
A.1a	Repair & Maintenance of Photocopier	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	Mar-22	N/A	Mar-22	Mar-22	GoP	75,000.00	75,000.00			
A.1a	Repair & Maintenance of Drones	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	Mar-22	N/A	Mar-22	Mar-22	GoP	32,400.00	32,400.00			
A.1a	Repair & Maintenance of Projectors	ICT SECTION	NP-53.9 - Small Value Procurement / Shopping	Mar-22, Jun-22, Sep-22	N/A	Mar-22, Jun-22, Sep-22	Mar-22, Jun-22, Sep-22	GoP	15,200.00	15,200.00			
3.a1	Preventive Maintenance of CCTV	ICT SECTION	Public Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	1,717,000.00	1,717,000.00			
	<b>REPAIR AND MAINTENANCE OF OTHER MACHINERIES &amp; EQUIPMENT</b>												
3.a1	Preventive Maintenance of MRF Equipment	OPERATIONS	NP-53.9 - Small Value Procurement	May-22, Aug-22	N/A	Jun-22, Sep-22	Jun-22, Sep-22	GoP	65,000.00	65,000.00			
3.a1	Preventive Maintenance of Grasscutters, Chainsaws, Pressure Cleaner and Leaf Blower	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	190,000.00	190,000.00			
	<b>REPAIR AND MAINTENANCE OF MOTOR VEHICLE</b>												
3.a1	Repair and Maintenance of Motor Vehicles	OPERATIONS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	428,000.00	428,000.00			
	<b>REPAIR AND MAINTENANCE OF FURNITURE AND FIXTURES</b>												
3.a1	Enhancement of Office Fixtures	OPERATIONS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	250,000.00	250,000.00			
	<b>TAXES, INSURANCE AND OTHER FEES</b>												
A.1a	Premium Payment for Accountable Officials	Administrative	NP-53.5 - Agency to Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	75,279.00	75,279.00			
A.1a	Registration Fees for Vehicles	OPERATIONS/ ADMIN	NP-53.5 - Agency to Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	123,721.00	123,721.00			
A.1a, 3.a1	GSIS Insurance Fees for Vehicles	OPERATIONS/ ADMIN	NP-53.5 - Agency to Agency	Monthly	N/A	Monthly	Monthly	GoP	120,750.00	120,750.00			
A.1a	Insurance of Buildings and Other Structures	OPERATIONS/ ADMIN	NP-53.5 - Agency to Agency	Mar-22	N/A	Jun-22	Jun-22	GoP	886,250.00	886,250.00			
	<b>LABOR &amp; WAGES</b>												
3.a1	Payment for laborers during special events, emergency and calamities	OPERATIONS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00			
	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>												
A.1a	Official meetings / conferences and other official functions	Management Committee	NP-53.9 - Small Value Procurement / Shopping	Monthly	N/A	Monthly	Monthly	GoP	304,500.00	304,500.00			
A.1a	Representation Expense for the Anniversary	Management Committee	NP-53.9 - Small Value Procurement / Shopping	Jan-22	N/A	Jan-22	Jan-22	GoP	185,500.00	185,500.00			
A.1a	Representation Expense for the Year-End Activity for NPDC personnel	GASS	NP-53.9 - Small Value Procurement / Shopping	Nov-22	N/A	Dec-22	Dec-22	GoP	160,000.00	160,000.00			
A.1a	Rental of equipment, vehicles and others facilities, equipment, vehicles	OED	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00			
A.1a	Subscriptions to OED Zoom, newspapers, and other reading materials	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	58,000.00	58,000.00			
3.a1	Rental of portalets	OPERATIONS	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	320,000.00	320,000.00			
3.a2	Printing of Advertising Paraphernalia for the 200th Year Anniversary of Paco Park	CPAD	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	50,000.00	50,000.00			
3.a2	Printing of Advertising Paraphernalia for the Promotion of Rizal Park in celebration of Tourism Month	CPAD	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Aug-22	Aug-22	GoP	50,000.00	50,000.00			
								<b>TOTAL</b>	<b>133,282,000</b>	<b>133,282,000</b>			



Prepared by:

  
EMMA A. CASTILLO  
BAC Secretariat

Recommended for Approval by:

  
EDUARDO C. VILLALON JR.  
BAC Chairman

  
HEHERSON M. MARTINEZ  
BAC Vice Chairman

  
ROSALINA P. TENEPERE  
BAC Member

  
FLORIZZA P. BUCLATIN  
BAC Member

  
REINA B. JARA  
BAC Member

Approved by:

  
CECILLE LORENZANA ROMERO  
Executive Director III