


**Quarterly Physical Report of Operation
As of December 31, 2021**

Department: Department of Tourism
 Appropriations: Current Year Appropriations
 Agency: National Parks Development Committee
 Organizing Unit: N/A
 Organization Code (UACS): 210030000000
 Report Status: PENDING

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of December 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	= (3+4+5+6)	8	9	10	11	=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: National parks preserved and developed													
PARKS MANAGEMENT PROGRAM													
	3101000000000000												
Outcome Indicator(s)													
1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)		2,187,906 -19.84%	1,804,880 -5.94%	1,544,167 -3.18%	2,625,729 0.03%	8,162,682 -28.93%	244,273 -36.76%	88,921 -20.88%	101,564 -15.74%	1,093,858 -13.30%	1,528,616 -86.69%	6,634,066 -57.76%	There was a decrease of -13.30% for the last quarter due to limited operation and park visitor capacity due to the imposition of the Alert Levels since the lowering to alert level 2 was just issued from November 5, 2021 until December 31, 2021
2. Percentage of visitors who rate the quality of parks as satisfactory or better		96.00%	96.00%	96.00%	96.00%	96.00%	98.52%	98.69%	98.47%	99.03%	98.67%	2.67%	
3. Percentage decrease in park rules violations (Baseline 2018 Target - 304 Violations)		5.26% 60	10.20% 45	10.20% 45	5.26% 60	30.92% 210	7.57% 53	18.75% 19	21.71% 10	-15.79% 124	32.24% 206	1.32% -4	There was a significant increase in park violations due to influx of park goers especially after the lowering of the alert level to alert level 2
Output Indicator(s)													
1. Percentage reliability of CCTVs		96.00%	96.00%	96.00%	96.00%	96.00%	93.38%	98.46%	98.29%	98.76%	97.22%	1.22%	
2. Percentage of security guards deployed		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		
3. Average percentage of year for which parks are open to the public during normal and business hours		100.00%	100.00%	100.00%	100.00%	100.00%	96.70%	50.55%	47.85%	100.00%	73.78%	-26.22%	Rizal Park and Paco Park were 100% opened in the fourth quarter.
OO: Visitor experience enriched													
CULTURAL AND EVENTS PROGRAM													
	3201000000000000												
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs		98.75%	98.75%	98.75%	98.75%	98.75%	99.67%	100.00%	99.51%	100.00%	99.79%	1.04%	
2. Number of attendees for the parks' arts and cultural programs		27,520	42,410	40,900	45,800	156,630	4,939	263,383	98,547	369,806	736,675	580,045	The final number of attendees is a combination of the participants from physical programs, video shoots and online audience.
Output Indicator(s)													
1. Number of arts and cultural programs		92	141	136	151	520	14	66	61	1,904	2045	1,525	Due to the implemented community quarantine, arts and cultural programs were done in a hybrid manner. Some shows were conducted physically, then pre-recorded and presented online. The Martyrdom of Dr. Jose Rizal presentations were also conducted already in the fourth quarter.

Prepared by:

EDUARDO C. VILLALON, JR.
 Chief, Planning & Management Division

In coordination with:

HEHERSON M. MARTINEZ
 Chief, Finance Division

Approved by:

CECILLE LORENZANA ROMERO
 Executive Director III

