

Quarterly Physical Report of Operation  
As of September 30, 2021

Department: Department of Tourism  
Appropriations: Current Year Appropriations  
Agency: National Parks Development Committee  
Organizing Unit: N/A  
Organization Code (UACS): 210030000000  
Report Status: PENDING

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of Sept. 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>OO: National parks preserved and developed</b>													
<b>PARKS MANAGEMENT PROGRAM</b>	3101000000000000												
Outcome Indicator(s)													
1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)		2,187,906 -19.84%	1,804,880 -5.94%	1,544,167 -3.18%	2,625,729 0.03%	8,162,682 -28.93%	244,273 -36.76%	88,921 -20.88%	101,564 -15.74%		434,758 -73.39%		There is a significant decrease in park visitors due to the implementation of ECQ in Metro Manila last August 6-20, 2021 and MECQ last August 21-Sept. 15, 2021. The parks are closed to the public due to Delta variant of COVID-19 pandemic and have limited operating hours from September 16 - 30, 2021.
2. Percentage of visitors who rate the quality of parks as satisfactory or better		96.00%	96.00%	96.00%	96.00%	96.00%	98.52%	98.69%	98.47%		98.56%		
3. Percentage decrease in park rules violations (Baseline 2018 Target - 304 Violations )		5.26% 60	10.20% 45	10.20% 45	5.26% 60	30.92% 210	7.57% 53	18.75% 19	21.71% 10		48.03% 82		
Output Indicator(s)													
1. Percentage reliability of CCTVs		96.00%	96.00%	96.00%	96.00%	96.00%	93.38%	98.46%	98.29%		96.71%		
2. Percentage of security guards deployed		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%		
3. Average percentage of year for which parks are open to the public during normal and business hours		100.00%	100.00%	100.00%	100.00%	100.00%	96.70%	50.55%	47.85%		65.03%		Rizal Park was closed from August 1 to September 15, 2021 due to Delta variant of COVID-19 pandemic. The Paco Park was closed from August 1 to September 20, 2021 .
<b>OO: Visitor experience enriched</b>													
<b>CULTURAL AND EVENTS PROGRAM</b>	3201000000000000												
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs		98.75%	98.75%	98.75%	98.75%	98.75%	99.67%	100.00%	99.51%		99.73%		
2. Number of attendees for the parks' arts and cultural programs		27,520	42,410	40,900	45,800	155,630	4,939	263,383	98,547		366,869		The final number of attendees is a combination of the participants from physical programs, video shoots and online audience.
Output Indicator(s)													
1. Number of arts and cultural programs		92	141	136	151	520	14	66	60		140		Due to the implemented community quarantine, arts and cultural programs were pre-recorded and presented online. Most of the physical programs were cancelled. The gated facilities were also closed and the park was opened for exercises only in September 16, 2021.

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