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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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Quarterly Physical Report of Operation
As of June 30, 2021

Department: Department of Tourism
Appropriations: Current Year Appropriations
Agency: National Parks Development Committee
Organizing Unit: N/A
Organization Code (UACS): 210030000000
Report Status: PENDING

BAR No. 1

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of June 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
Part A													
I. Operations													
OO: National parks preserved and developed													
PARKS MANAGEMENT PROGRAM													
310100000000000													
Outcome Indicator(s)													
1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)													
		2,187,906 -19.84%	1,804,880 -5.94%	1,544,167 -3.18%	2,625,729 0.03%	8,162,682 -28.93%	244,273 -36.76%	88,921 -20.88%			333,194 -57.64%		There is a significant decrease in park visitors due to ECQ from April 1 to 30 and MECQ from May 1 to 16 where parks are closed to the public and have limited operating hours from May 17 - June 30, 2021
2. Percentage of visitors who rate the quality of parks as satisfactory or better													
		96.00%	96.00%	96.00%	96.00%	96.00%	98.52%	98.69%			98.60%		
3. Percentage decrease in park rules violations (Baseline 2018 Target - 304 Violations)													
		5.26% 60	10.20% 45	10.20% 45	5.26% 60	30.92% 210	7.57% 53	18.75% 19			26.32% 72		
Output Indicator(s)													
1. Percentage reliability of CCTVs													
		96.00%	96.00%	96.00%	96.00%	96.00%	93.38%	98.46%			95.92%		
2. Percentage of security guards deployed													
		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			100.00%		
3. Average percentage of year for which parks are open to the public during normal and business hours													
		100.00%	100.00%	100.00%	100.00%	100.00%	96.70%	50.55%			73.63%		Rizal Park and Paco Park were closed from April 1 - 30 due to ECQ and May 1 - 16, 2021 due to MECQ
OO: Visitor experience enriched													
CULTURAL AND EVENTS PROGRAM													
320100000000000													
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better													
		98.75%	98.75%	98.75%	98.75%	98.75%	99.67%	100.00%			99.83%		
2. Number of attendees for the parks' arts and cultural programs													
		27,520	42,410	40,900	45,800	156,630	4,939	263,383			268,322		The final number of attendees is a combination of the participants from physical programs, video shoots and online audience.
Output Indicator(s)													
1. Number of arts and cultural programs													
		92	141	136	151	520	14	66			80		Due to the implemented community quarantine, arts and cultural programs were pre-recorded and presented online. Most of the physical programs were cancelled. The gated facilities were also closed and the park was opened for exercises only.

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