



# NATIONAL PARKS DEVELOPMENT COMMITTEE

FY 2019 PBB Status

The National Parks Development Committee is mandated by Executive Order Nos. 30 and 69 to develop, preserve and manage Rizal and Paco Parks in Manila and the Pook ni Maria Makiling Forest Park in Los Baños, Laguna, and other parks that may be assigned to NPDC.

<b>STREAMLINING AND PROCESS IMPROVEMENT</b>		Compliant	<b>GOOD GOVERNANCE CONDITIONS</b>					
<b>SUPPORT TO OPERATIONS</b>			Transparency Seal					Compliant
ISO 9001:2015 Certification of QMS		Compliant	PhilGEPS Posting					Compliant
<b>GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>								
<b>PFM reporting requirements to COA and DBM</b>			<b>Other Cross-Cutting Requirements</b>					
COA Financial Reports		Compliant	SALN Review and Compliance Procedure					Compliant
Sustained Compliance to prior years' AAR		Compliant	Compliance with FOI Program					Compliant
			Agency's System of Rating and Ranking					Compliant
<b>PROCUREMENT REQUIREMENTS</b>			<b>BUDGET UTILIZATION RATE</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
FY 2019 APP-NON CSE		Compliant	Obligations BUR	98%	94%	0%	98%	88%
Indicative FY 2020 APP NON-CSE		Compliant						
FY 2020 APP-CSE		Compliant						
FY 2018 APCPI Results		Compliant	Disbursement BUR	91%	97%	0%	73%	67%
Undertaking of Early Procurement		Compliant						