

Department: Department of Tourism
 Appropriations: Current Year Appropriations
 Agency: National Parks Development Committee
 Organizing Unit: N/A
 Organization Code (UACS): 210030000000
 Report Status: PENDING

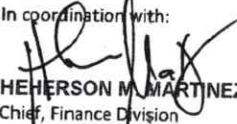
As of March 31, 2021

BAR No. 1

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of March 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
Part A													
I. Operations													
OO: National parks preserved and developed													
PARKS MANAGEMENT PROGRAM													
31C100000000000													
Outcome Indicator(s)													
1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)		2,187,906 -19.84%	1,804,880 -5.94%	1,544,167 -3.18%	2,625,729 0.03%	8,162,682 -28.93%	244,273 -36.76%				244,273 -36.76%		There is a significant decrease in visitors to the park due to GCQ from January 1 to March 28 with limited operating hours and ECQ from March 29 to 31, 2021 wherein the parks were closed to the public
2. Percentage of visitors who rate the quality of parks as satisfactory or better		96.00%	96.00%	96.00%	96.00%	96.00%	98.52%				98.52%		
3. Percentage decrease in park rules violations (Baseline 2018 Target - 304 Violations)		5.26% 60	10.20% 45	10.20% 45	5.26% 60	30.92% 210	7.57% 53				7.57% 53		
Output Indicator(s)													
1. Percentage reliability of CCTVs		96.00%	96.00%	96.00%	96.00%	96.00%	93.38%				93.38%		Due to transfer of Command Center from Eastern Section to Open Air Auditorium at Central Section
2. Percentage of security guards deployed		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%				100.00%		
3. Average percentage of year for which parks are open to the public during normal and business hours		100.00%	100.00%	100.00%	100.00%	100.00%	96.70%				96.70%		Rizal Park and Paco Park were closed from March 29 -31, 2021 due to ECQ
OO: Visitor experience enriched													
CULTURAL AND EVENTS PROGRAM													
320100000000000													
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs		98.75%	98.75%	98.75%	98.75%	98.75%	99.67%				99.67%		
2. Number of attendees for the parks' arts and cultural programs		27,520	42,410	40,900	45,800	156,630	4,939				4,939		Due to the implemented community quarantine, most of the physical shows were cancelled. Audience were also limited to implement health and safety protocols.
Output Indicator(s)													
1. Number of arts and cultural programs		92	141	136	151	520	14				14		

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