

MODIFIED FORM A- DEPARTMENT/AGENCY PERFORMANCE REPORT (PAGE 2)

I. GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)

A. Budget Utilization Rate (BUR)

BUR	FY 2018 Accomplishment	FY 2019 Accomplishment	Remarks
• Obligations BUR	97.86%	91.45%	
• Disbursement BUR	83.98%	78.90%	

B. Sustained Compliance with Audit Findings

TOTAL NUMBER AUDIT RECOMMENDATIONS	NUMBER OF FULLY IMPLEMENTED RECOMMENDATIONS	NUMBER OF PARTIALLY IMPLEMENTED RECOMMENDATIONS	NUMER OF RECOMMENDATIONS NOT IMPLEMENTED	PERCENTAGE (%) OF FULL IMPLEMENTATION
12	10	1	1	83.33%

C. Compliance with Quarterly Submission of Financial Reports

- Quarterly BFARs
 - 1st Quarter BFAR Date posted in online URS: April 8, 2019
 - 2nd Quarter BFAR Date posted in online URS: July 31, 2019
 - 3rd Quarter BFAR Date posted in online URS: October 24, 2019
 - 4th Quarter BFAR Date posted in online URS: February 6, 2020
- COA Financial Reports Date submitted to COA: February 4, 2020

D. Compliance with Procurement Requirements

- FY 2019 APP-non CSE Date posted on TS Page: February 3, 2020
- Indicative FY 2020 APP-non CSE Date posted on TS Page: January 31, 2020
- FY 2020 APP-CSE Date submitted to DBM-PS: December 9, 2019
- Results of FY 2017 APCPI System Date posted on TS Page: February 3, 2020
- Results of FY 2017 APCPI System Date submitted to GPPB-TSO: March 31, 2019

II. GOOD GOVERNANCE CONDITIONS (GGC)

- a. **Maintain/Update the Transparency Seal** Date updated TS with all requirements: February 15, 2020
- b. **Post/Update PhilGEPS Postings** Date updated PhilGEPS postings: February 12, 2020

If UNABLE to post or update the BAC Resolution, Notices of Award/Bid Results, Actual Approved/ Awarded Contracts and/or Notices to Proceed/Purchase Orders for transactions above one million (PHP 1,000,000), submit a letter of explanation to AO 25 Secretariat (*See Annex 6*). Date submitted the explanation/s: N/A

c. Maintain/Update the Citizen's or Service Charter or its equivalent

- Submission of ARTA CoC Date submitted to AO 25 Secretariat: December 5, 2019
- If with deficiency/ies, submit ARTA CoC After Validation Date submitted to CSC: N/A

III. Other cross-cutting requirements

A. Establishment and Conduct of Agency Review and Compliance Procedure of SALN

Date posted on TS page: November 14, 2020

B. Compliance with FOI Program

- People's FOI Manual Date emailed to PCOO: September 27, 2018
Date posted on TS Page: November 25, 2019
- Agency Information Inventory Date emailed to PCOO: January 31, 2019
Date posted on TS Page: February 5, 2020
- 2019 FOI Summary Report and 2019 FOI Registry Date emailed to PCOO: January 31, 2019
Date posted on TS Page: February 5, 2020
- Screenshot of agency's home page Date posted on TS page: February 5, 2020
Date emailed to PCOO: January 31, 2019

C. Agency's System of Ranking Delivery Units

Date posted on TS page: November 16, 2019

Prepared by :  **HEHERSON M. MARTINEZ**
Chairman, PBB Requirements Compliance Committee

February 28, 2020

Approved by : 
CÉCILLE L. ROMERO
Executive Director

February 28, 2020