

NATIONAL PARKS DEVELOPMENT COMMITTEE Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELING EXPENSES-LOCAL												
A.1a, 3.a1, 3.a2	GAD Planning and Budgeting Conference	GAD Committee	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	55,000.00	55,000.00		
A.1a, 3.a1, 3.a2	Annual and Mid-Year Planning and Budgeting Conference	ManCom	NP-53.9 - Small Value Procurement	Feb-19, Aug-19	N/A	Feb-19, Aug-19	Feb-19, Aug-19	GoP	72,000.00	72,000.00		
A.1a, 3.a1, 3.a2	Capability Building, Leadership and Gender and Development Seminar	All Offices	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	135,000.00	135,000.00		
A.1a	Attendance to PAGBA Convention	Finance	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	30,000.00	30,000.00		
A.1a	Attendance to GACPA Convention	Finance	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	30,000.00	30,000.00		
A.1a	Attendance to AGAP Convention	Finance	NP-53.9 - Small Value Procurement	Oct-19	N/A	Oct-19	Oct-19	GoP	30,000.00	30,000.00		
A.1a, 3.a1	Attendance to PICE Mid-Year Convention	Planning, Operations	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	GoP	47,000.00	47,000.00		
3.a2	Rizal Walk: Philippines 2019 Retracing the Steps of a National Hero	CPAD	NP-53.9 - Small Value Procurement	Mar-19, Nov-19	N/A	Mar-19, Nov-19	Mar-19, Nov-19	GoP	272,500.00	272,500.00		
A.1a, 3.a1, 3.a2	Traveling Expenses (Parking Fee, Transportation Cost)	All Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,500.00	5,500.00		
TRAVELING EXPENSES-FOREIGN												
A.1a,3.a2	Rizal Walk: World 2019	OED, CPAD	NP-53.9 - Small Value Procurement	Mar-19, Nov-19	N/A	Mar-19, Nov-19	Mar-19, Nov-19	GoP	612,000.00	612,000.00		
3.a1	Familiarization Tours in parks in and around the world	Operations	NP-53.9 - Small Value Procurement	Mar-19, Nov-19	N/A	Mar-19, Nov-19	Mar-19, Nov-19	GoP	223,000.00	223,000.00		
TRAININGS AND SEMINARS												
A.1a	Seminar on Updates on Revised IRR of RA 9184	All Offices	NP-53.5 - Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	GoP	20,000.00	20,000.00		
A.1a	Updates on CSC Rules and Regulations	All Offices	NP-53.5 - Agency-to-Agency	N/A	N/A	Jul-19	Jul-19	GoP	20,000.00	20,000.00		
A.1a	Omnibus Rules on Leave Seminar	All Offices	NP-53.5 - Agency-to-Agency	N/A	N/A	Jun-19	Jun-19	GoP	20,000.00	20,000.00		
A.1a	Attendance to PAGBA Convention	Finance	Direct Contracting	N/A	N/A	Apr-19	Apr-19	GoP	17,000.00	17,000.00		
A.1a	Attendance to GACPA Convention	Finance	Direct Contracting	N/A	N/A	May-19	May-19	GoP	17,000.00	17,000.00		
A.1a	Seminar on the Implementation of Government Accounting Manual for NGAs	Finance	NP-53.5 - Agency-to-Agency	N/A	N/A	Jul-19	Jul-19	GoP	17,000.00	17,000.00		
A.1a	Attendance to Laws and Rules on Government Expenditure Seminar	Finance	NP-53.5 - Agency-to-Agency	N/A	N/A	Aug-19	Aug-19	GoP	17,000.00	17,000.00		
A.1a	Attendance to AGAP Convention	Finance	Direct Contracting	N/A	N/A	Oct-19	Oct-19	GoP	17,000.00	17,000.00		
A.1a, 3.a1	Attendance to PICE Mid-Year and Year-End Convention	Planning, Operations	Direct Contracting	N/A	N/A	Jun-19, Oct-19	Jun-19, Oct-19	GoP	56,000.00	56,000.00		-
3.a2	Seminar on Stage Production and Technical (Audio & Lights)	CPAD	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	10,000.00	10,000.00		
3.a2	Seminar on Promotions, Tourism, Arts & Culture, Heritage, Language	CPAD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	10,000.00	10,000.00		
3.a2	Supervisory Training	CPAD	NP-53.5 - Agency-to-Agency	N/A	N/A	Jul-19	Jul-19	GoP	18,000.00	18,000.00		
A.1a, 3.a1, 3.a2	Seminar on National Women's Month and Anti-VAW Campaign	All Offices	NP-53.5 - Agency-to-Agency	N/A	N/A	Mar-19, Nov-19	Mar-19, Nov-19	GoP	49,000.00	49,000.00		
A.1a, 3.a1, 3.a2	Training Course on ISO 9001:2015-Accreditation	All Offices	NP-53.9 - Small Value Procurement	Whole Year	N/A	Whole Year	Whole Year	GoP	410,000.00	410,000.00		
A.1a, 3.a1, 3.a2	Capability Building, Leadership and Gender and Development Seminar	All Offices	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	540,000.00	540,000.00		
SUPPLIES AND MATERIALS												
A.1a	Purchase of common-use ICT supplies available at PS	ICT	NP-53.5 - Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	266,154.35	266,154.35		
A.1a	Purchase of ICT Supplies for Office Productivity (Printers, Hard Drives, and Other Computer Accessories)	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	948,905.25	948,905.25		
A.1a	Purchase of Electrical Materials for ICT Supplies and Equipment	ICT	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	160,131.40	160,131.40		
A.1a	Purchase of Pyro for Martyrdom of Dr. Jose Rizal	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	127,500.00	127,500.00		
A.1a	Purchase of Gun Tackers, Par 38 and Wire Connectors	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	17,309.00	17,309.00		
A.1a	Purchase of common-use supplies available at PS	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	281,236.16	281,236.16		
A.1a	Purchase of common-use supplies not available at PS	GASS	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	34,949.57	34,949.57		
A.1a	Purchase of Leave Form	Welfare	NP-53.5 - Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	1,750.00	1,750.00		
3.a1	Purchase of common-use supplies available at PS	Operations	NP-53.5 - Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	85,932.97	85,932.97		
3.a1	Purchase of common-use supplies not available at PS	Operations	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,911.59	20,911.59		
3.a2	Purchase of common-use supplies available at PS	CPAD	NP-53.5 - Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	123,588.70	123,588.70		
3.a2	Purchase of common-use supplies not available at PS	CPAD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,350.40	124,350.40		
FOOD SUPPLIES												
3.a2	Food for the Valentine's Day Event	CPAD	Shopping	Feb-19	N/A	Feb-19	Feb-19	GoP	15,000.00	15,000.00		
3.a2	Catering Services for the Chinese New Year	CPAD	NP-53.9 - Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	35,000.00	35,000.00		
3.a2	Food for the Earth Hour Event	CPAD	Shopping	Mar-19	N/A	Feb-19	Feb-19	GoP	10,000.00	10,000.00		
3.a2	Food for the Holy Week Events	CPAD	Shopping	Apr-19	N/A	Apr-19	Apr-19	GoP	15,000.00	15,000.00		
3.a2	Food for the Flores de Mayo Event	CPAD	Shopping	May-19	N/A	May-19	May-19	GoP	35,000.00	35,000.00		
3.a2	Food for the Nostalgia Manila Event	CPAD	Shopping	Jun-19	N/A	Jun-19	Jun-19	GoP	15,000.00	15,000.00		
3.a2	Food for the Halloween Event	CPAD	Shopping	Oct-19	N/A	Oct-19	Oct-19	GoP	15,000.00	15,000.00		
3.a2	Food for the Simbang Gabi Event	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	31,500.00	31,500.00		
3.a2	Catering Services for the Christmas Eve/Christmas Day Concert	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	45,000.00	45,000.00		
3.a2	Food for the Children's Day Event	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	7,500.00	7,500.00		
3.a2	Food for the Ingress on New Year Countdown Event	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	8,000.00	8,000.00		
3.a2	Catering for the New Year Countdown Event	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	45,000.00	45,000.00		
A.1a, 3.a1	Fuel, Oil and Lubricant	Motorpool	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,473,000.00	1,473,000.00		

OTHER SUPPLIES AND MATERIALS										
A.1a	Medicine for NPDC Employees	Clinic	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,064.27	18,064.27
3.a1	Carpentry, Plumbing, Painting and Electrical Supplies and Materials	Operations	Public Bidding	11/19/2018	12/09/2018	01/02/2019	01/12/2019	GoP	4,891,177.80	4,891,177.80
3.a1	Masonry Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	238,612.00	238,612.00
3.a1	Fountain and Falls Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	90,244.80	90,244.80
3.a1	Utility Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	493,753.60	493,753.60
3.a1	Airconditioning Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	292,575.40	292,575.40
3.a1	Maintenance Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	558,900.00	558,900.00
3.a1	Janitorial Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	984,819.60	984,819.60
3.a1	Flags	Operations	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	338,260.00	338,260.00
3.a1	Supplies and Materials for Independence Day Celebration	Operations	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	GoP	158,000.00	158,000.00
3.a1	Supplies and Materials for National Women's Month Celebration	Operations	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	163,012.24	163,012.24
3.a1	Supplies and Materials for Anti-VAW Campaign	Operations	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	200,000.00	200,000.00
3.a2	Lights Requirements for Open-Air Auditorium	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	362,172.00	362,172.00
3.a2	Heat Press Requirements for T-Shirt Printing	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	34,000.00	34,000.00
3.a2	Filing Cabinets	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	92,000.00	92,000.00
3.a2	Supplies, Materials and Equipment for the Conduct of Programs and Events	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	76,660.00	76,660.00
3.a2	Copy Printer Master DX2430 Gestener and Cart	CPAD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	32,160.00	32,160.00
3.a2	Supplies and Equipment at the Rizal Park Open-Air Auditorium	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	219,068.90	219,068.90
3.a2	Supplies at the Rizal Park Visitor's Center	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00
3.a2	Supplies at the National Museum Archive Gallery	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00
3.a2	Supplies at the Orchidarium	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00
3.a2	Chinese New Year Props & Design	CPAD	Shopping	Feb-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00
3.a2	Valentine's Day Props & Design	CPAD	Shopping	Feb-19	N/A	Feb-19	Feb-19	GoP	80,000.00	80,000.00
3.a2	Earth Hour Props	CPAD	Shopping	Mar-19	N/A	Mar-19	Mar-19	GoP	50,000.00	50,000.00
3.a2	Senakulo Props & Design	CPAD	Shopping	Mar-19	N/A	Mar-19	Mar-19	GoP	200,000.00	200,000.00
3.a2	Flores de Mayo Props & Design	CPAD	Shopping	May-19	N/A	May-19	May-19	GoP	200,000.00	200,000.00
3.a2	Rizal's Birthday Props and Costumes (Nostalgia Manila)	CPAD	Shopping	Jun-19	N/A	Jun-19	Jun-19	GoP	200,000.00	200,000.00
3.a2	Halloween: Props & Design	CPAD	Shopping	Oct-19	N/A	Oct-19	Oct-19	GoP	200,000.00	200,000.00
3.a2	Holiday Season Props and Design	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	200,000.00	200,000.00
3.a2	Merry Treats: Lights On for Christmas Supplies	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	100,000.00	100,000.00
3.a2	Simbang Gabi Altar Design, Cloth, Candles, Etc	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	20,000.00	20,000.00
3.a2	Children's Day Props and Design	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	150,000.00	150,000.00
3.a2	New Year Countdown Props	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	30,000.00	30,000.00
3.a2	Fireworks for New Year Countdown	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	500,000.00	500,000.00
3.a2	Tokens and Giveaways for Exhibitions and Other Special Events	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00
3.a1, 3.a2	Water for NPDC Employees	All Offices	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	122,800.00	122,800.00
UTILITIES										
3.a2	Water	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,376,000.00	6,376,000.00
A.1a, 3.a2	Electricity	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	22,310,000.00	22,310,000.00
A.1a	Postage and Courier Services	All Offices	Direct Contracting	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00
A.1a	Cellcard/Load Allowances of NPDC Officials	GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00
3.a1	Cellcard/Load Allowances of NPDC Officials	Operations	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	51,000.00	51,000.00
A.1a	Landline Subscription	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	219,000.00	219,000.00
A.1a	Internet Subscription	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	613,000.00	613,000.00
3.a2	Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc.	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	39,000.00	39,000.00
A.1a	Extraordinary and Miscellaneous Expenses	OED	Shopping	Monthly	N/A	Monthly	Monthly	GoP	128,000.00	128,000.00
OTHER PROFESSIONAL SERVICES										
A.1a	Services of News and Media Specialist	OED	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	GoP	231,500.00	231,500.00
A.1a	Services of Chief-of-Staff	OED	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	GoP	480,000.00	480,000.00
A.1a	Services of Management Plan & Program Specialist	OED	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	GoP	480,000.00	480,000.00
3.a1	Services of Policy Specialist	Operations	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	GoP	480,000.00	480,000.00
3.a1	Services of Welfare & Improvement Specialist	Operations	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	GoP	480,000.00	480,000.00
3.a1	Services of GAD/Anti-VAW Specialist	Operations	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	GoP	480,000.00	480,000.00
3.a1	Services of Technical and Operations Specialist	Operations	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	GoP	480,000.00	480,000.00
3.a2	Services of Photo/Video Specialist	CPAD	NP-53.9 - Small Value Procurement	Dec-18	Dec-18	Jan-19	Jan-19	GoP	480,000.00	480,000.00
A.1a, 3.a1	Services for Annual Physical Exam for Employees	All Offices	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	135,000.00	135,000.00
A.1a	Services of Speakers for Various Seminars	GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	49,500.00	49,500.00
A.1a	Services of Speakers for GAD Activities and Seminars	GASS	Direct Contracting	N/A	N/A	Mar-19, Nov-19	Mar-19, Nov-19	GoP	49,500.00	49,500.00
3.a1	Service Provider for the Maintenance of the Musical Dancing Fountain	Operations	Public Bidding	12/03/2018	12/23/2018	01/01/2019	01/11/2019	GoP	7,800,000.00	7,800,000.00
3.a1	Service Provider for the Maintenance of Rizal Monument Lights and Sound	Operations	Public Bidding	12/03/2018	12/23/2018	01/01/2019	01/11/2019	GoP	1,217,500.00	1,217,500.00
3.a1	Service Provider for the Maintenance of the Clocks	Operations	NP-53.9 - Small Value Procurement	12/15/2018	N/A	01/01/2019	01/01/2019	GoP	36,000.00	36,000.00
3.a2	Performing Artist/Group for Concert at the Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	1,000,000.00	1,000,000.00
3.a2	Performing Artist/Group for Labs Kita, Sabado	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	1,000,000.00	1,000,000.00
3.a2	Performing Artist/Group for Weeknights@6	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	675,000.00	675,000.00
3.a2	Performing Artist/Group for Paco Park Presents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	570,000.00	570,000.00
3.a2	Performing Artist/Group for Harana Para Kay Rizal	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00
3.a2	Host for Concert at the Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00
3.a2	Host for Labs Kita, Sabado	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00
3.a2	Host for Weeknights@6	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00

3.a2	Host for Paco Park Presents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
3.a2	Host for Harana Para Kay Rizal	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		
3.a2	Propsmen for Concert at the Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	51,200.00	51,200.00		
3.a2	Propsmen for Labs Kita, Sabado	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	51,200.00	51,200.00		
3.a2	Propsmen for Weeknights@6 and Paco Park Presents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	46,080.00	46,080.00		
3.a2	Propsmen for Harana Para Kay Rizal	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	4,096.00	4,096.00		
3.a2	Propsmen for Special Events	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	103,424.00	103,424.00		
3.a2	Piano Tuner + Quarterly Check Up	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00		
3.a2	NPDC 56th Anniversary Performers	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-19	Jan-19	GoP	50,000.00	50,000.00		
3.a2	Chinese New Year Artists and Performing Groups	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-19	Feb-19	GoP	116,000.00	116,000.00		
3.a2	Chinese New Year Event: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	30,000.00	30,000.00		
3.a2	Valentine's Day Event: Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-19	Feb-19	GoP	150,000.00	150,000.00		
3.a2	Valentine's Day Event: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00		
3.a2	Earth Hour Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-19	Mar-19	GoP	75,000.00	75,000.00		
3.a2	Earth Hour Event: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Mar-19	Mar-19	GoP	25,000.00	25,000.00		
3.a2	Holyweek Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Mar-19	Mar-19	GoP	75,000.00	75,000.00		
3.a2	Holyweek: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Mar-19	Mar-19	GoP	25,000.00	25,000.00		
3.a2	Flores de Mayo: Artists/Talents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May-19	May-19	GoP	75,000.00	75,000.00		
3.a2	Flores de Mayo: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	GoP	25,000.00	25,000.00		
3.a2	Rizal's Birthday Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun-19	Jun-19	GoP	75,000.00	75,000.00		
3.a2	Rizal's Birthday: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	25,000.00	25,000.00		
3.a2	Halloween: Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-19	Oct-19	GoP	75,000.00	75,000.00		
3.a2	Halloween: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Oct-19	N/A	Oct-19	Oct-19	GoP	25,000.00	25,000.00		
3.a2	Merry Treats: Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	75,000.00	75,000.00		
3.a2	Merry Treats: Lights On for Christmas Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	GoP	25,000.00	25,000.00		
3.a2	Christmas Carols: Choral Groups	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	180,000.00	180,000.00		
3.a2	Christmas Carols: Marching Bands	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	180,000.00	180,000.00		
3.a2	Christmas Carols: Host	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	10,000.00	10,000.00		
3.a2	Simbang Gabi: Choir	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	18,000.00	18,000.00		
3.a2	Christmas Eve/Christmas Day Concert: Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	450,000.00	450,000.00		
3.a2	Christmas Eve/Christmas Day Concert: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	100,000.00	100,000.00		
3.a2	Children's Day: Artists + Hosts	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	75,000.00	75,000.00		
3.a2	Children's Day: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	25,000.00	25,000.00		
3.a2	New Year Countdown: Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	805,000.00	805,000.00		
3.a2	New Year Countdown: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	306,000.00	306,000.00		
3.a2	Facilitators for Monthly Shows at the Orchidarium	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00		
	GENERAL SERVICES											
3.a1	Provision of Janitorial Services	Operations	Public Bidding	10/16/2018	11/05/2018	01/01/2019	01/11/2019	GoP	25,651,000.00	25,651,000.00		
A.1a, 3.a1	Provision of Security Services	GASS, Security	Public Bidding	10/16/2018	11/05/2018	01/01/2019	01/11/2019	GoP	30,228,000.00	30,228,000.00		
A.1a, 3.a1, 3.a2	Provision of Manpower Services	All Offices	Public Bidding	10/16/2018	11/05/2018	01/01/2019	01/11/2019	GoP	5,340,000.00	5,340,000.00		
	REPAIR AND MAINTENANCE											
3.a1	Repair and Maintenance of Parks, Plazas and Monuments	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	876,000.00	876,000.00		
3.a1	Repair and Maintenance of Buildings and Structures	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	423,000.00	423,000.00		
3.a1	Repair and Maintenance of Monitors	ICT	NP-53.9 - Small Value Procurement	Feb-19, Aug-19	N/A	Mar-19, Sep-19	Mar-19, Sep-19	GoP	40,000.00	40,000.00		
3.a1	Repair and Maintenance of Printers	ICT	NP-53.9 - Small Value Procurement	Feb-19, May-19, Aug-19	N/A	Mar-19, Jun-19, Sep-19	Mar-19, Jun-19, Sep-19	GoP	10,000.00	10,000.00		
3.a1	Repair and Maintenance of Biometric Time Recorder	ICT	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	48,000.00	48,000.00		
3.a1	Repair of Electrical Supply for ICT Equipment	ICT	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	980,000.00	980,000.00		
3.a1	Rehabilitation of NPDC Network	ICT	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	800,000.00	800,000.00		
3.a1	Repair and Maintenance of Laptops	ICT	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00		

3.a1	Repair of Server Room	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	900,000.00	900,000.00		
3.a1	Repair and Maintenance of Office Equipment	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	44,000.00	44,000.00		
3.a1	Repair and Maintenance of Machineries and Equipment	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	255,000.00	255,000.00		
3.a1	Repair and Maintenance of Motor Vehicle	Motorpool	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	188,000.00	188,000.00		
3.a1	Repair and Maintenance of Furniture and Fixture	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	66,000.00	66,000.00		
TAXES, INSURANCE AND OTHER FEES												
A.1a	Registration of vehicles	Motorpool	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00		
A.1a	Premium Payment for Accountable Officers	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00		
3.a1	Payment for laborers during special events, emergency and calamities	Operations	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	680,000.00	680,000.00		
A.1a	Printing of Citizens Charter and other Advertisements and Notices	GASS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	95,000.00	95,000.00		
3.a2	Calendar of Events/Promotional Collaterals/Publications	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	104,000.00	104,000.00		
A.1a	Printing (Photocopy Services, AutoCad Services, Blueprinting and Sticker Printing)	GASS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	54,000.00	54,000.00		
A.1a	Expenses of the Office of the Executive Director (Representation Expense)	OED	Shopping	Monthly	N/A	Monthly	Monthly	GoP	369,000.00	369,000.00		
A.1a	Rental of office equipment and P.O. Box	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		
3.a1	Rental of portalets	Operations	NP-53.9 - Small Value Procurement	Nov-19	Nov-19	Dec-19	Dec-19	GoP	298,000.00	298,000.00		
A.1a	Subscription of newspapers	All Offices	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61,000.00	61,000.00		
CAPITAL OUTLAY												
A.1a	Procurement of Passenger Van (18-seater)	Motorpool	Public Bidding	02/07/2019	02/27/2019	03/03/2019	03/13/2019	GoP	2,200,000.00		2,200,000.00	
A.1a	Procurement of Desktop PC	ICT	NP-53.5 - Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	666,536.00		666,536.00	
A.1a	Procurement of Blueprint Printer	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	313,464.00		313,464.00	
A.1a	Procurement of Distance Meter	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	31,000.00		31,000.00	
A.1a	Procurement of Power Clamp Meter	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	212,000.00		212,000.00	
A.1a	Procurement of Network Cable Tester Kit	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	139,000.00		139,000.00	
A.1a	Procurement of Network Analyzer	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	171,000.00		171,000.00	
A.1a	Procurement of Microsoft Office License	ICT	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	169,000.00		169,000.00	
A.1a	Procurement of Antivirus	ICT	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	94,000.00		94,000.00	
3.a1	Procurement of Various Air-Conditioning Units	Operations	NP 53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	74,000.00		74,000.00	
3.a1	Procurement of Various Main Breaker and Circuit Breaker	Operations	NP 53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	57,000.00		57,000.00	
3.a1	Rehabilitation of Lights and Sounds (ISSP Project)	Operations	Public Bidding	02/06/2019	02/26/2019	03/04/2019	03/14/2019	GoP	5,550,000.00		5,550,000.00	
3.a2	Installation of Video Wall	ICT	Public Bidding	10/17/2018	11/06/2018	01/01/2019	01/11/2019	GoP	26,000,000.00		26,000,000.00	
TOTAL									172,160,000	136,483,000	35,677,000	

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