		N	ATIONAL PARKS DEVELOPMENT COM	MITTEE Indicat	ive Annual Pr	ocurement Pla	an for FY 2019					
Code (DAD)	Description and Description (Description	DMO/FU-	Mode of Drawway	6.1	adula for Frei 5	Dragurari 4 A - 4	i vita	Causes of		Estimated Duday		Domorko (Brief Domoriusia)
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	School Advertisement/	edule for Each F Submission/	Procurement Act Notice of	ivity Contract	Source of Funds	Total	Estimated Budget MOOE	CO	Remarks (Brief Description of Program/Activty/Project)
				Posting of IB/REI	Opening of	Award	Signing	i unus	10141			1 Togram/Activity/1 Toject/
					Bids							
A.1a, 3.a1,	TRAVELING EXPENSES-LOCAL											
3.a2	GAD Planning and Budgeting Conference	GAD Committee	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	55,000.00	55,000.00		
A.1a, 3.a1, 3.a2	Annual and Mid-Year Planning and Budgeting Conference	ManCom	NP-53.9 - Small Value Procurement	Feb-19, Aug-19	N/A	Feb-19, Aug-19	Feb-19, Aug-19	GoP	72,000.00	72,000.00		
A.1a, 3.a1,												
	Capability Building, Leadership and Gender and Development Seminar Attendance to PAGBA Convention	All Offices Finance	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May-19 Apr-19	N/A N/A	May-19 Apr-19	May-19 Apr-19	GoP GoP	135,000.00 30.000.00	135,000.00 30.000.00		
	Attendance to GACPA Convention	Finance	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	30,000.00	30,000.00		
A.1a	Attendance to AGAP Convention	Finance	NP-53.9 - Small Value Procurement	Oct-19	N/A	Oct-19	Oct-19	GoP	30,000.00	30,000.00		
		Planning,										
A.1a, 3.a1	Attendance to PICE Mid-Year Convention	Operations	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	GoP	47,000.00	47,000.00		
	Rizal Walk: Philippines 2019 Retracing the Steps of a National Hero	CPAD	NP-53.9 - Small Value Procurement	Mar-19, Nov-19	N/A	Mar-19, Nov-19	Mar-19, Nov-19	GoP	272,500.00	272,500.00		
A.1a, 3.a1, 3.a2	Traveling Expenses (Parking Fee, Transportation Cost)	All Offices	Shopping	Monthly	N/A	Monthly	Monthly	GoP	5,500.00	5,500.00		
	TRAVELING EXPENSES-FOREIGN								_			
	TRAVELING EXPENSES TOREIGN	1					1					
	Rizal Walk: World 2019		NP-53.9 - Small Value Procurement	Mar-19, Nov-19	N/A	Mar-19, Nov-19		GoP	612,000.00	612,000.00		
3.a1	Familiarization Tours in parks in and around the world	Operations	NP-53.9 - Small Value Procurement	Mar-19, Nov-19	N/A	Mar-19, Nov-19	Mar-19, Nov-19	GoP	223,000.00	223,000.00		
	TRAININGS AND SEMINARS											
A.1a	Seminar on Updates on Revised IRR of RA 9184	All Offices	NP-53.5 - Agency-to-Agency	N/A	N/A	Mar-19	Mar-19	GoP	20,000.00	20,000.00		
	Updates on CSC Rules and Regulations	All Offices	NP-53.5 - Agency-to-Agency	N/A	N/A	Jul-19	Jul-19	GoP	20,000.00	20,000.00		
	Omnibus Rules on Leave Seminar Attendance to PAGBA Convention	All Offices Finance	NP-53.5 - Agency-to-Agency Direct Contracting	N/A N/A	N/A N/A	Jun-19 Apr-19	Jun-19 Apr-19	GoP GoP	20,000.00 17.000.00	20,000.00 17.000.00		
	Attendance to GACPA Convention	Finance	Direct Contracting Direct Contracting	N/A	N/A	May-19	May-19	GoP	17,000.00	17,000.00		
A.1a	Seminar on the Implementation of Government Accounting Manual for NGAs	Finance	NP-53.5 - Agency-to-Agency	N/A	N/A	Jul-19	Jul-19	GoP	17,000.00	17,000.00		
	Attendance to Laws and Rules on Government Expenditure Seminar	Finance	NP-53.5 - Agency-to-Agency	N/A	N/A	Aug-19	Aug-19	GoP	17,000.00	17,000.00		
A.1a	Attendance to AGAP Convention	Finance	Direct Contracting	N/A	N/A	Oct-19	Oct-19	GoP	17,000.00	17,000.00		
A.1a, 3.a1	Attendance to PICE Mid-Year and Year-End Convention	Planning, Operations	Direct Contracting	N/A	N/A	Jun-19. Oct-19	Jun-19, Oct-19	GoP	56.000.00	56.000.00		
3.a2	Seminar on Stage Production and Technical (Audio & Lights)	CPAD	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	10,000.00	10,000.00		
	Seminar on Promotions, Tourism, Arts & Culture, Heritage, Language	CPAD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Sep-19	Sep-19	GoP	10,000.00	10,000.00		
3.a2	Supervisory Training	CPAD	NP-53.5 - Agency-to-Agency	N/A	N/A	Jul-19	Jul-19	GoP	18,000.00	18,000.00		
A.1a, 3.a1, 3.a2	Seminar on National Women's Month and Anti-VAW Campaign	All Offices	NP-53.5 - Agency-to-Agency	N/A	N/A	Mar-19, Nov-19	Mar-19, Nov-19	GoP	49,000.00	49,000.00		
A.1a, 3.a1,	· -											
3.a2 A.1a, 3.a1,	Training Course on ISO 9001:2015-Accreditation	All Offices	NP-53.9 - Small Value Procurement	Whole Year	N/A	Whole Year	Whole Year	GoP	410,000.00	410,000.00		
	Capability Building, Leadership and Gender and Development Seminar	All Offices	NP-53.9 - Small Value Procurement	May-19	N/A	May-19	May-19	GoP	540,000.00	540,000.00		
	SUPPLIES AND MATERIALS											
A.1a	Purchase of common-use ICT supplies available at PS	ICT	NP-53.5 - Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	266,154.35	266,154.35		
A.1a	Purchase of ICT Supplies for Office Productivity (Printers, Hard Drives, and Other Computer Accessories)	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	948,905.25	948,905.25		
A.1a	Purchase of Electrical Materials for ICT Supplies and Equipment	ICT	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	160,131.40	160,131.40		
	Purchase of Pyro for Martyrdom of Dr. Jose Rizal	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	127,500.00	127,500.00		
A.1a	Purchase of Gun Tackers, Par 38 and Wire Connectors	ICT GASS	NP-53.9 - Small Value Procurement	Jan-19 N/A	N/A N/A	Feb-19	Feb-19	GoP GoP	17,309.00 281,236.16	17,309.00 281,236.16		
	Purchase of common-use supplies available at PS Purchase of common-use supplies not available at PS	GASS	NP-53.5 - Agency-to-Agency Shopping	N/A N/A	N/A N/A	Quarterly Quarterly	Quarterly Quarterly	GoP GoP	281,236.16 34.949.57	281,236.16 34,949.57		
	Purchase of Common-use supplies not available at PS Purchase of Leave Form	Welfare	NP-53.5 - Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	1.750.00	1,750.00		
	Purchase of common-use supplies available at PS	Operations	NP-53.5 - Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	85,932.97	85,932.97		<u> </u>
3.a1	Purchase of common-use supplies not available at PS	Operations	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,911.59	20,911.59		
	Purchase of common-use supplies available at PS	CPAD	NP-53.5 - Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	123,588.70	123,588.70		
3.a2	Purchase of common-use supplies not available at PS	CPAD	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,350.40	124,350.40		
	FOOD SUPPLIES											
	Food for the Valentine's Day Event	CPAD	Shopping	Feb-19	N/A	Feb-19	Feb-19	GoP	15,000.00	15,000.00		
	Catering Services for the Chinese New Year Food for the Earth Hour Event	CPAD CPAD	NP-53.9 - Small Value Procurement	Feb-19 Mar-19	N/A N/A	Feb-19 Feb-19	Feb-19 Feb-19	GoP GoP	35,000.00 10.000.00	35,000.00 10.000.00		
	Food for the Earth Hour Event Food for the Holy Week Events	CPAD	Shopping Shopping	Mar-19 Apr-19	N/A N/A	Apr-19	Apr-19	GoP GoP	15,000.00	15,000.00		1
	Food for the Flores de Mayo Event	CPAD	Shopping	May-19	N/A	May-19	May-19	GoP	35,000.00	35,000.00		
3.a2	Food for the Nostalgia Manila Event	CPAD	Shopping	Jun-19	N/A	Jun-19	Jun-19	GoP	15,000.00	15,000.00		
3.a2	Food for the Halloween Event	CPAD	Shopping	Oct-19	N/A	Oct-19	Oct-19	GoP	15,000.00	15,000.00		
3.a2	Food for the Simbang Gabi Event	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	31,500.00	31,500.00		
3.a2 3.a2	Catering Services for the Christmas Eve/Christmas Day Concert Food for the Children's Day Event	CPAD CPAD	NP-53.9 - Small Value Procurement Shopping	Dec-19 Dec-19	N/A N/A	Dec-19 Dec-19	Dec-19 Dec-19	GoP GoP	45,000.00 7,500.00	45,000.00 7,500.00		
	Food for the Unideen's Day Event Food for the Ingress on New Year Countdown Event	CPAD	Shopping	Dec-19 Dec-19	N/A N/A	Dec-19 Dec-19	Dec-19 Dec-19	GoP	8.000.00			
3.a2	Catering for the New Year Countdown Event	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	45,000.00	45,000.00		
											-	
A.1a, 3.a1	Fuel, Oil and Lubricant	Motorpool	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,473,000.00	1,473,000.00		
		1		l					l			l

				1						-	
A.1a	OTHER SUPPLIES AND MATERIALS Medicine for NPDC Employees	Clinic	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18.064.27	18.064.27	
3.a1	Carpentry, Plumbing, Painting and Electrical Supplies and Materials	Operations	Public Bidding	11/19/2018	12/09/2018	01/02/2019	01/12/2019	GoP	4,891,177.80	4,891,177.80	
3.a1	Masonry Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	238,612.00	238.612.00	
3.a1	Fountain and Falls Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	90,244.80	90,244.80	
3.a1	Utility Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	493,753,60	493,753.60	
3.a1	Airconditioning Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	292,575.40	292,575.40	
3.a1	Maintenance Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	558,900.00	558,900.00	
3.a1	Janitorial Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	984,819.60	984,819.60	
3.a1	Flags	Operations	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	338,260.00	338,260.00	
3.a1	Supplies and Materials for Independence Day Celebration	Operations	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun-19	Jun-19	GoP	158,000.00	158,000.00	
3.a1	Supplies and Materials for National Women's Month Celebration	Operations	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	163,012.24	163,012.24	
3.a1	Supplies and Materials for Anti-VAW Campaign	Operations	NP-53.9 - Small Value Procurement	Nov-19	N/A	Nov-19	Nov-19	GoP	200,000.00	200,000.00	
3.a2	Lights Requirements for Open-Air Auditorium	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	362,172.00	362,172.00	
3.a2	Heat Press Requirements for T-Shirt Printing	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	34,000.00	34,000.00	
3.a2	Filing Cabinets	CPAD	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP GoP	92,000.00	92,000.00	
3.a2 3.a2	Supplies, Materials and Equipment for the Conduct of Programs and Events Copy Printer Master DX2430 Gestener and Cart	CPAD CPAD	NP-53.9 - Small Value Procurement Direct Contracting	Jan-19 N/A	N/A N/A	Jan-19 Quarterly	Jan-19 Quarterly	GoP	76,660.00 32,160.00	76,660.00 32,160.00	
3.a2 3.a2	Supplies and Equipment at the Rizal Park Open-Air Auditorium	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	219.068.90	219,068.90	
3.a2	Supplies at the Rizal Park Visitor's Center	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00	
3.a2	Supplies at the National Museum Archive Gallery	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00	
3.a2	Supplies at the Orchidarium	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00	
3.a2	Chinese New Year Props & Design	CPAD	Shopping	Feb-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00	
3.a2	Valentine's Day Props & Design	CPAD	Shopping	Feb-19	N/A	Feb-19	Feb-19	GoP	80,000.00	80,000.00	
3.a2	Earth Hour Props	CPAD	Shopping	Mar-19	N/A	Mar-19	Mar-19	GoP	50,000.00	50,000.00	
3.a2	Senakulo Props & Design	CPAD	Shopping	Mar-19	N/A	Mar-19	Mar-19	GoP	200,000.00	200,000.00	
3.a2	Flores de Mayo Props & Design	CPAD	Shopping	May-19	N/A	May-19	May-19	GoP	200,000.00	200,000.00	
	Rizal's Birthday Props and Costumes										
3.a2	(Nostalgia Manila)	CPAD	Shopping	Jun-19	N/A	Jun-19	Jun-19	GoP	200,000.00	200,000.00	
3.a2	Halloween: Props & Design	CPAD	Shopping	Oct-19	N/A	Oct-19	Oct-19	GoP	200,000.00	200,000.00	
3.a2	Holiday Season Props and Design	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	200,000.00	200,000.00	
3.a2	Merry Treats: Lights On for Christmas Supplies	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	100,000.00	100,000.00	
3.a2	Simbang Gabi Altar Design, Cloth, Candles, Etc	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	20,000.00	20,000.00	
3.a2	Children's Day Props and Design	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	150,000.00	150,000.00	
3.a2	New Year Countdown Props	CPAD	Shopping	Dec-19	N/A	Dec-19	Dec-19	GoP	30,000.00	30,000.00	
3.a2	Fireworks for New Year Countdown	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	500,000.00	500,000.00	
3.a2	Tokens and Giveaways for Exhibitions and Other Special Events	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00	
3.a1, 3.a2	Water for NPDC Employees	All Offices	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	122,800.00	122,800.00	
	LITUITIES										
0 -0	UTILITIES	All Off:	Di	NI/A	NI/A	Manakhi	Manadala	O-D	6,376,000.00	0.070.000.00	
3.a2	Water	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6.376.000.00	6,376,000.00	
				NI/A	NI/A	Monthly		CoD		22 240 000 00	
A.1a, 3.a2	Electricity	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	22,310,000.00	22,310,000.00	
	,						Monthly		22,310,000.00		
A.1a	Postage and Courier Services	All Offices	Direct Contracting	N/A	N/A	N/A	Monthly N/A	GoP	22,310,000.00 9,000.00	9,000.00	
A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials	All Offices GASS	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A Monthly	Monthly N/A Monthly	GoP GoP	9,000.00 90,000.00	9,000.00 90,000.00	
A.1a A.1a 3.a1	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials	All Offices GASS Operations	Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A	N/A N/A N/A	N/A Monthly Monthly	Monthly N/A Monthly Monthly	GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00	9,000.00 90,000.00 51,000.00	
A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials	All Offices GASS	Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A	N/A N/A	N/A Monthly	Monthly N/A Monthly	GoP GoP	9,000.00 90,000.00	9,000.00 90,000.00	
A.1a A.1a 3.a1 A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription	All Offices GASS Operations All Offices	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A Monthly Monthly Monthly Monthly	N/A Monthly Monthly Monthly Monthly Monthly	GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00	
A.1a A.1a 3.a1 A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription	All Offices GASS Operations All Offices All Offices	Direct Contracting Direct Contracting Direct Contracting Direct Contracting	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A Monthly Monthly Monthly	N/A Nonthly Monthly Monthly Monthly	GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00	9,000.00 90,000.00 51,000.00 219,000.00	
A.1a A.1a 3.a1 A.1a A.1a 3.a2	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses	All Offices GASS Operations All Offices All Offices CPAD	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping	N/A N/A N/A N/A N/A Monthly	N/A N/A N/A N/A N/A N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly	GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00	
A.1a A.1a 3.a1 A.1a A.1a 3.a2	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc.	All Offices GASS Operations All Offices All Offices CPAD	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping	N/A N/A N/A N/A N/A Monthly	N/A N/A N/A N/A N/A N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly	GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00	
A.1a A.1a 3.a1 A.1a A.1a 3.a2 A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist	All Offices GASS Operations All Offices All Offices CPAD OED	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18	N/A N/A N/A N/A N/A N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00	
A.1a A.1a 3.a1 A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff	All Offices GASS Operations All Offices All Offices CPAD OED OED	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18	N/A N/A N/A N/A N/A N/A N/A N/A Dec-18	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19	GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00 231,500.00 480,000.00	9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 231,500.00 480,000.00	
A.1a A.1a 3.a1 A.1a A.1a 3.a2 A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Management Plan & Program Specialist	All Offices GASS Operations All Offices All Offices CPAD OED OED OED	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18	N/A N/A N/A N/A N/A N/A N/A Dec-18 Dec-18	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19	GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 613,000.00 39,000.00 128,000.00 231,500.00 480,000.00	9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 231,500.00 480,000.00	
A.1a A.1a 3.a1 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Management Plan & Program Specialist Services of Policy Specialist	All Offices GASS Operations All Offices All Offices CPAD OED OED OED OPERATIONS	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18	N/A N/A N/A N/A N/A N/A N/A N/A Dec-18 Dec-18 Dec-18	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 231,500.00 480,000.00 480,000.00 480,000.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00	
A.1a A.1a 3.a1 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Management Plan & Program Specialist Services of Policy Specialist Services of Policy Specialist Services of Welfare & Improvement Specialist	All Offices GASS Operations All Offices CPAD OED OED OED OPAD OED OPAD OPED OPAD OPED OPAD OPED OPAD OPED OPED OPED OPED OPED OPED OPED OPE	Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18	N/A N/A N/A N/A N/A N/A N/A N/A Dec-18 Dec-18 Dec-18 Dec-18	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00	9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00	
A.1a A.1a 3.a1 A.1a 3.a2 A.1a A.1a A.1a 3.a2 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Walfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of GAD/Anti-VAW Specialist	All Offices GASS Operations All Offices CPAD OED OED OED OPED OPED Operations Operations Operations	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18	N/A N/A N/A N/A N/A N/A N/A N/A Dec-18 Dec-18 Dec-18 Dec-18 Dec-18	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 231,500.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00	9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 231,500.00 480,000.00 480,000.00 480,000.00 480,000.00	
A.1a A.1a 3.a1 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Oflief-of-Staff Services of Policy Specialist Services of Welfare & Improvement Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist	All Offices GASS Operations All Offices All Offices CPAD OED OED OED Operations Operations Operations Operations	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18	N/A N/A N/A N/A N/A N/A N/A N/A Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 231,500.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00	
A.1a A.1a 3.a1 A.1a 3.a2 A.1a A.1a A.1a 3.a2 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Management Plan & Program Specialist Services of Policy Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Photo/Video Specialist	All Offices GASS Operations All Offices CPAD OED OED OED OED OPERATIONS Operations Operations Operations Operations Operations Operations Operations Operations OPERAD OED OPERAD OPERAD OPERAD OPERAD OPERAD OPERAD	Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18	N/A N/A N/A N/A N/A N/A N/A N/A Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00	9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00	
A.1a A.1a 3.a1 A.1a 3.a2 A.1a A.1a A.1a 3.a2 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Walfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Photo/Video Specialist Services of Photo/Video Specialist Services of Photo/Video Specialist Services of Photo/Video Specialist Services of Pannual Physical Exam for Employees	All Offices GASS Operations All Offices CPAD OED OED OED OED Operations Operations Operations Operations Operations Operations Operations All Offices	Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 613,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00	9,000.00 90,000.00 219,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00	
A.1a A.1a 3.a1 A.1a A.1a 3.a2 A.1a A.1a A.1a 3.a2 A.1a 3.a1 3.a1 3.a1 3.a1 3.a1 3.a1 4.1a 3.a1 A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Oflief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Photo/Video Specialist Services for Annual Physical Exam for Employees Services of Speakers for Various Seminars	All Offices GASS Operations All Offices CPAD OED OED OED Operations Operations Operations Operations Operations CPAD All Offices	Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement Direct Contracting	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 N/A	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Monthly	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 231,500.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00	
A.1a A.1a 3.a1 A.1a 3.a2 A.1a A.1a A.1a 3.a2 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Menagement Plan & Program Specialist Services of Management Plan & Program Specialist Services of Welfare & Improvement Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Technical and Physical Exam for Employees Services of Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars	All Offices GASS Operations All Offices CPAD OED OED OED OPERATIONS Operations Operations Operations Operations Operations Operations CPAD All Offices GASS GASS	Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 N-A N/A N/A	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Monthly Mar-19, Nov-19	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 49,500.00	9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00	
A.1a A.1a 3.a1 A.1a 3.a2 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Policy Specialist Services of Walfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Febroto/Video Specialist Services of Photo/Video Specialist Services of Speakers for Various Seminars Services of Speakers for Various Seminars Service of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of the Musical Dancing Fountain	All Offices GASS Operations All Offices All Offices CPAD OED OED OED OPERATIONS Operations Operations Operations Operations Operations CPAD All Offices GASS GASS Operations	Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Public Bidding	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Apr-19 N/A N/A 12/03/2018	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 7,800,000 7,800,000.00	9,000.00 90,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 780,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Oflief-of-Staff Services of Management Plan & Program Specialist Services of Policy Specialist Services of Policy Specialist Services of Melfare & Improvement Specialist Services of Technical and Operations Specialist Services of Fechnical and Operations Specialist Services of Policy Specialist Services of Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound	All Offices GASS Operations All Offices All Offices CPAD OED OED OED Operations Operations Operations Operations CPAD All Offices GASS GASS GASS Operations	Direct Contracting Shopping Shopp	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 De	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 7800.00 49,500.00 7,800,000.00	
A.1a A.1a 3.a1 A.1a 3.a2 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Policy Specialist Services of Walfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Febroto/Video Specialist Services of Photo/Video Specialist Services of Speakers for Various Seminars Services of Speakers for Various Seminars Service of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of the Musical Dancing Fountain	All Offices GASS Operations All Offices All Offices CPAD OED OED OED OPERATIONS Operations Operations Operations Operations Operations CPAD All Offices GASS GASS Operations	Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Direct Contracting Direct Contracting Public Bidding Public Bidding NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Apr-19 N/A N/A 12/03/2018	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 7,800,000 7,800,000.00	9,000.00 90,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 780,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Oflief-of-Staff Services of Management Plan & Program Specialist Services of Policy Specialist Services of Policy Specialist Services of Melfare & Improvement Specialist Services of Technical and Operations Specialist Services of Fechnical and Operations Specialist Services of Policy Specialist Services of Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound	All Offices GASS Operations All Offices All Offices CPAD OED OED OED Operations Operations Operations Operations CPAD All Offices GASS GASS GASS Operations	Direct Contracting Shopping Shopp	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 De	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00	9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 7800.00 49,500.00 7,800,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Velfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Photo/Video Specialist Services of Photo/Video Specialist Services of Speakers for Various Seminars Services of Speakers for Various Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of the Clocks	All Offices GASS Operations All Offices All Offices CPAD OED OED OED OED OPERATIONS	Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement Direct Contracting Direct Contracting Public Bidding Public Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work,	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Ja	Monthly N/A Monthly Jan-19 John-19	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00 36,000.00 1,000,000.00	9,000.00 90,000.00 51,000.00 219,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00 36,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Velfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Photo/Video Specialist Services of Photo/Video Specialist Services of Speakers for Various Seminars Services of Speakers for Various Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of the Clocks	All Offices GASS Operations All Offices All Offices CPAD OED OED OED OED OPERATIONS Operations Operations Operations Operations Operations CPAD All Offices GASS GASS Operations Operations Operations Operations Operations	Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18	N/A	N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Ja	Monthly N/A Monthly Jan-19 John-19	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00 36,000.00	9,000.00 90,000.00 51,000.00 219,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00 36,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Management Plan & Program Specialist Services of Policy Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services for Annual Physical Exam for Employees Services for Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound	All Offices GASS Operations All Offices CPAD OED OED OED OPER OPER OPER OPER OPER OPER OPER OPER	Direct Contracting Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 N/A N/A N/A N/A 12/03/2018 12/15/2018	N/A	N/A Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Worthly Mar-19, Nov-19 01/01/2019 01/01/2019 Weekly Weekly	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Worthly Mar-19, Nov-19 01/11/2019 01/01/2019 Weekly	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 480,000.00 135,000.00 135,000.00 1,217,500.00 1,217,500.00 1,000,000.00 1,000,000.00	9,000.00 90,000.00 11,000,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 135,000.00 480,000.00 135,000.00 135,000.00 1,000,000.00 1,000,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of Chief-of-Staff Services of Ohief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of GAD/Anti-VAW Specialist Services of GAD/Anti-VAW Specialist Services of Fhoto/Video Specialist Services of Photo/Video Specialist Services of Technical and Operations Specialist Services of Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of the Clocks	All Offices GASS Operations All Offices CPAD OED OED OED Operations CPAD All Offices GASS Operations Operations Operations Operations Operations	Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 N/A 12/03/2018 12/15/2018	N/A	N/A Monthly Jan-19 Ja	Monthly N/A Monthly Jan-19 Jan-1	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00 36,000.00 1,000,000.00	9,000.00 90,000.00 51,000.00 219,000.00 319,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 7,800,000.00 1,217,500.00 36,000.00 1,217,500.00 1,000,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Policy Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Pohoto/Video Specialist Services of Pohoto/Video Specialist Services of Pohoto/Video Specialist Services of Speakers for Various Seminars Services of Speakers for Various Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of the Clocks Performing Artist/Group for Concert at the Park Performing Artist/Group for Labs Kita, Sabado Performing Artist/Group for Weeknights@6	All Offices GASS Operations All Offices All Offices CPAD OED OED OED OED OPERATIONS Operations Operations Operations Operations Operations Operations Operations CPAD All Offices GASS GASS Operations CPAD CPAD	Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 N/A N/A 12/03/2018 12/15/2018 N/A N/A N/A N/A	N/A	N/A Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Worthly Mar-19, Nov-19 01/01/2019 01/01/2019 Weekly Weekly	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Worthly Mar-19, Nov-19 01/11/2019 01/01/2019 Weekly Weekly	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 49,500.00 7,800,000.00 1,217,500.00 1,217,500.00 1,000,000.00 1,000,000.00 1,000,000.00	9,000.00 90,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 1,217,500.00 1,000,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Management Plan & Program Specialist Services of Policy Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services for Annual Physical Exam for Employees Services for Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound	All Offices GASS Operations All Offices CPAD OED OED OED OPER OPER OPER OPER OPER OPER OPER OPER	Direct Contracting Shopping Shop	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 N/A N/A N/A N/A 12/03/2018 12/15/2018	N/A	N/A Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Worthly Mar-19, Nov-19 01/01/2019 01/01/2019 Weekly Weekly	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Worthly Mar-19, Nov-19 01/11/2019 01/01/2019 Weekly	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 480,000.00 135,000.00 135,000.00 1,217,500.00 1,217,500.00 1,000,000.00 1,000,000.00	9,000.00 90,000.00 11,000,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 135,000.00 480,000.00 135,000.00 135,000.00 1,000,000.00 1,000,000.00	
A.1a A.1a 3.a1 A.1a A.1a 3.a2 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Policy Specialist Services of GAD/Anti-VAW Specialist Services of Fotonical and Operations Specialist Services of Fotonical and Operations Specialist Services of Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of the Clocks Performing Artist/Group for Cache Activities @6 Performing Artist/Group for Paco Park Presents	All Offices GASS Operations All Offices CPAD OED OED OED Operations CPAD All Offices GASS Operations Operations Operations CPAD CPAD CPAD	Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.6 - Small Value Procurement NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 N/A N/A N/A N/A N/A	N/A	N/A Monthly Jan-19 Wonthly Monthly Monthly Moriol/2019 01/01/2019 01/01/2019 Weekly Weekly Weekly	Monthly N/A Monthly Jan-19 Worthly Mar-19, Nov-19 01/11/2019 01/01/2019 Weekly Weekly Weekly	GoP	22,310,000.00 9,000.00 9,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00 1,000,000.00 1,000,000.00 1,000,000.00 675,000.00 570,000.00	9,000.00 90,000.00 11,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 1,217,500.00 1,217,500.00 1,000,000.00 1,000,000.00 1,000,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Policy Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Pohoto/Video Specialist Services of Pohoto/Video Specialist Services of Pohoto/Video Specialist Services of Speakers for Various Seminars Services of Speakers for Various Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of the Clocks Performing Artist/Group for Concert at the Park Performing Artist/Group for Labs Kita, Sabado Performing Artist/Group for Weeknights@6	All Offices GASS Operations All Offices All Offices CPAD OED OED OED OED OPERATIONS Operations Operations Operations Operations Operations Operations Operations CPAD All Offices GASS GASS Operations CPAD CPAD	Direct Contracting Shopping Shop	N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 N/A N/A 12/03/2018 12/15/2018 N/A N/A N/A N/A	N/A	N/A Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Worthly Mar-19, Nov-19 01/01/2019 01/01/2019 Weekly Weekly	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Worthly Mar-19, Nov-19 01/11/2019 01/01/2019 Weekly Weekly	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 49,500.00 7,800,000.00 1,217,500.00 1,217,500.00 1,000,000.00 1,000,000.00 1,000,000.00	9,000.00 90,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 1,217,500.00 1,000,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Welfare & Improvement Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Photo/Video Specialist Services for Annual Physical Exam for Employees Services of Speakers for Various Seminars Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound	All Offices GASS Operations All Offices CPAD OED OED OED OED OPERATIONS Operations Operations Operations Operations Operations Operations Operations Operations CPAD All Offices GASS GASS Operations Operations Operations CPAD CPAD CPAD	Direct Contracting Shopping Shop	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Monthly Dec-18 Apr-19 N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Wonthly Mar-19, Nov-19 01/01/2019 01/01/2019 Weekly Weekly Weekly Weekly Quarterly	Monthly N/A Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Worthly Mar-19, Nov-19 01/11/2019 Weekly Weekly Weekly Weekly Quarterly	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 1,217,500.00 1,000,000.00 1,000,000.00 570,000.00 60,000.00	9,000.00 90,000.00 11,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 480,000.00 135,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 675,000.00	
A.1a A.1a A.1a 3.a1 A.1a A.1a 3.a2 A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Policy Specialist Services of GAD/Anti-VAW Specialist Services of Fotonical and Operations Specialist Services of Fotonical and Operations Specialist Services of Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of the Musical Dancing Fountain Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of the Clocks Performing Artist/Group for Cache Activities @6 Performing Artist/Group for Paco Park Presents	All Offices GASS Operations All Offices CPAD OED OED OED Operations CPAD All Offices GASS Operations Operations Operations CPAD CPAD CPAD	Direct Contracting Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Dec-18 N/A N/A N/A N/A N/A	N/A	N/A Monthly Jan-19 Wonthly Monthly Monthly Moriol/2019 01/01/2019 01/01/2019 Weekly Weekly Weekly	Monthly N/A Monthly Jan-19 Worthly Mar-19, Nov-19 01/11/2019 01/01/2019 Weekly Weekly Weekly	GoP	22,310,000.00 9,000.00 9,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 7,800,000.00 1,217,500.00 1,000,000.00 1,000,000.00 1,000,000.00 675,000.00 570,000.00	9,000.00 90,000.00 11,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 1,217,500.00 1,217,500.00 1,000,000.00 1,000,000.00 1,000,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Management Plan & Program Specialist Services of Melfare & Improvement Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Protential and Operations Specialist Services of Protential and Operations Specialist Services of Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Main	All Offices GASS Operations All Offices CPAD OED OED OED OPER OPER OPER OPER OPER OPER OPER OPER	Direct Contracting Shopping Shop	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Apr-19 N/A N/A 12/03/2018 12/15/2018 N/A N/A N/A N/A N/A N/A N/A	N/A	N/A Monthly Man-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Worthly Mar-19, Nov-19 01/01/2019 01/01/2019 Weekly Weekly Weekly Weekly Weekly Quarterly Monthly	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 World Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 World Weekly Weekly Weekly Weekly Weekly Weekly Weekly Weekly	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 49,500.00 1,217,500.00 1,217,500.00 1,000,000.00 1,000,000.00 675,000.00 60,000.00	9,000.00 90,000.00 110,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 120,000.00 1217,500.00 1,000,000.00 1,000,000.00 1,000,000.00 570,000.00 60,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Chief-of-Staff Services of Policy Specialist Services of Policy Specialist Services of Welfare & Improvement Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Technical and Operations Specialist Services of Technical and Operations Specialist Services of Photo/Video Specialist Services for Annual Physical Exam for Employees Services of Speakers for Various Seminars Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound	All Offices GASS Operations All Offices CPAD OED OED OED OED OPERATIONS Operations Operations Operations Operations Operations Operations Operations Operations CPAD All Offices GASS GASS Operations Operations Operations CPAD CPAD CPAD	Direct Contracting Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Monthly Dec-18 Apr-19 N/A N/A N/A N/A N/A N/A N/A N/A	N/A	N/A Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Wonthly Mar-19, Nov-19 01/01/2019 01/01/2019 Weekly Weekly Weekly Weekly Quarterly	Monthly N/A Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Worthly Mar-19, Nov-19 01/11/2019 01/01/2019 Weekly Weekly Weekly Weekly Quarterly	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 1,217,500.00 1,000,000.00 1,000,000.00 570,000.00 60,000.00	9,000.00 90,000.00 11,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 480,000.00 135,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 675,000.00	
A.1a A.1a A.1a A.1a A.1a A.1a A.1a A.1a	Postage and Courier Services Cellcard/Load Allowances of NPDC Officials Cellcard/Load Allowances of NPDC Officials Landline Subscription Internet Subscription Mobile WiFi Monthly Load for the Rizal Park Visitor's Center, Etc. Extraordinary and Miscellaneous Expenses OTHER PROFESSIONAL SERVICES Services of News and Media Specialist Services of News and Media Specialist Services of Management Plan & Program Specialist Services of Melfare & Improvement Specialist Services of Welfare & Improvement Specialist Services of GAD/Anti-VAW Specialist Services of Protential and Operations Specialist Services of Protential and Operations Specialist Services of Speakers for Various Seminars Services of Speakers for GAD Activities and Seminars Services of Speakers for GAD Activities and Seminars Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Maintenance of Rizal Monument Lights and Sound Service Provider for the Main	All Offices GASS Operations All Offices CPAD OED OED OED OPER OPER OPER OPER OPER OPER OPER OPER	Direct Contracting Shopping Shop	N/A N/A N/A N/A N/A N/A N/A N/A Monthly Monthly Monthly Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Dec-18 Apr-19 N/A N/A 12/03/2018 12/15/2018 N/A N/A N/A N/A N/A N/A N/A	N/A	N/A Monthly Man-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Worthly Mar-19, Nov-19 01/01/2019 01/01/2019 Weekly Weekly Weekly Weekly Weekly Quarterly Monthly	Monthly N/A Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Monthly Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 World Jan-19 Jan-19 Jan-19 Jan-19 Jan-19 World Weekly Weekly Weekly Weekly Weekly Weekly Weekly Weekly	GoP	22,310,000.00 9,000.00 90,000.00 51,000.00 219,000.00 613,000.00 128,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 135,000.00 49,500.00 49,500.00 1,217,500.00 1,217,500.00 1,000,000.00 1,000,000.00 675,000.00 60,000.00	9,000.00 90,000.00 110,000.00 219,000.00 219,000.00 39,000.00 39,000.00 128,000.00 480,000.00 480,000.00 480,000.00 480,000.00 480,000.00 120,000.00 1217,500.00 1,000,000.00 1,000,000.00 1,000,000.00 570,000.00 60,000.00	

			IND SO O C C C O L L L A C C W L	1							
3.a2	Host for Paco Park Presents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	
			NP-53.6 Scientific, Scholarly, Artistic Work,				,		·	·	
3.a2	Host for Harana Para Kay Rizal	CPAD	Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	
3.a2	Propsmen for Concert at the Park	CPAD	Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	51,200.00	51,200.00	
			NP-53.6 Scientific, Scholarly, Artistic Work,								
3.a2	Propsmen for Labs Kita, Sabado	CPAD	Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	Weekly	Weekly	GoP	51,200.00	51,200.00	
3.a2	Propsmen for Weeknights@6 and Paco Park Presents	CPAD	Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	46,080.00	46,080.00	
3.a2	Propsmen for Harana Para Kay Rizal	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	4,096.00	4,096.00	
J.az	1 Topomention Harana Fara Ray Rizar	OI AD	NP-53.6 Scientific, Scholarly, Artistic Work,	IV/A	IN/A	VVEEKIY	Weekly	001	4,030.00	4,030.00	
3.a2	Propsmen for Special Events	CPAD	Exclusive Technology and Media Services	N/A	N/A	Weekly	Weekly	GoP	103,424.00	103,424.00	
3.a2	Piano Tuner + Quarterly Check Up	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00	
			NP-53.6 Scientific, Scholarly, Artistic Work,								
3.a2	NPDC 56th Anniversary Performers	CPAD	Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	Jan-19	Jan-19	GoP	50,000.00	50,000.00	
	Chinese New Year Artists and Performing Groups	CPAD	Exclusive Technology and Media Services	N/A	N/A	Feb-19	Feb-19	GoP	116,000.00	116,000.00	
3.a2	Chinese New Year Event: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work,	Jan-19	N/A	Feb-19	Feb-19	GoP	30,000.00	30,000.00	
3.a2	Valentine's Day Event: Artists	CPAD	Exclusive Technology and Media Services	N/A	N/A	Feb-19	Feb-19	GoP	150,000.00	150,000.00	
	Valentine's Day Event:										
3.a2	Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work,	Jan-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00	
3.a2	Earth Hour Artists	CPAD	Exclusive Technology and Media Services	N/A	N/A	Mar-19	Mar-19	GoP	75,000.00	75,000.00	
3.a2	Earth Hour Event: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Mar-19	Mar-19	GoP	25,000.00	25,000.00	
			NP-53.6 Scientific, Scholarly, Artistic Work,						·	·	
	Holyweek Artists Holyweek: Rent of Outdoor Lights and Sound System	CPAD CPAD	Exclusive Technology and Media Services NP-53.9 - Small Value Procurement	N/A Mar-19	N/A N/A	Mar-19 Mar-19	Mar-19 Mar-19	GoP GoP	75,000.00 25,000.00	75,000.00 25,000.00	
3.az	Holyweek. Refit of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work,	iviaf-19	IN/A	iviai-19	iviai-19		25,000.00	∠5,000.00	
3.a2	Flores de Mayo: Artists/Talents Flores de Mayo:	CPAD	Exclusive Technology and Media Services	N/A	N/A	May-19	May-19	GoP	75,000.00	75,000.00	
3.a2	Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	GoP	25,000.00	25,000.00	
	·		NP-53.6 Scientific, Scholarly, Artistic Work,				•				
	Rizal's Birthday Artists Rizal's Birthday: Rent of Outdoor Lights and Sound System	CPAD CPAD	Exclusive Technology and Media Services NP-53.9 - Small Value Procurement	N/A May-19	N/A N/A	Jun-19 Jun-19	Jun-19 Jun-19	GoP GoP	75,000.00 25,000.00	75,000.00 25,000.00	
			NP-53.6 Scientific, Scholarly, Artistic Work,								
3.a2 3.a2	Halloween: Artists Halloween: Rent of Outdoor Lights and Sound System	CPAD CPAD	Exclusive Technology and Media Services NP-53.9 - Small Value Procurement	N/A Oct-19	N/A N/A	Oct-19 Oct-19	Oct-19 Oct-19	GoP GoP	75,000.00 25,000.00	75,000.00 25,000.00	
J.az	Halloween. Rent of Outdoor Lights and Sound System		NP-53.6 Scientific, Scholarly, Artistic Work,	OCI-19	IN/A	OCI-19	OCI-19		23,000.00	23,000.00	
3.a2	Merry Treats: Artists Merry Treats: Lights On for Christmas	CPAD	Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	75,000.00	75,000.00	
3.a2	Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	GoP	25,000.00	25,000.00	
			NP-53.6 Scientific, Scholarly, Artistic Work,				5 10				
3.a2	Christmas Carols: Choral Groups	CPAD	Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	Dec-19	Dec-19	GoP	180,000.00	180,000.00	
3.a2	Christmas Carols: Marching Bands	CPAD	Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	180,000.00	180,000.00	
3.a2	Christmas Carols: Host	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	10,000.00	10,000.00	
			NP-53.6 Scientific, Scholarly, Artistic Work,						·	·	
3.a2	Simbang Gabi: Choir	CPAD	Exclusive Technology and Media Services NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	Dec-19	Dec-19	GoP	18,000.00	18,000.00	
	Christmas Eve/Christmas Day Concert: Artists	CPAD	Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	450,000.00	450,000.00	
3.a2	Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work,	Dec-19	N/A	Dec-19	Dec-19	GoP	100,000.00	100,000.00	
3.a2	Children's Day: Artists + Hosts	CPAD	Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	75,000.00	75,000.00	
	Children's Day: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	25,000.00	25,000.00	
3.a2	Then to Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work,	Dec-19	IN/A	Dec-19	Dec-19		25,000.00	∠5,000.00	
	New Year Countdown: Artists	CPAD	Exclusive Technology and Media Services	N/A	N/A	Dec-19	Dec-19	GoP	805,000.00	805,000.00	
3.a2	New Year Countdown: Rent of Outdoor Lights and Sound System	CPAD	NP-53.9 - Small Value Procurement NP-53.6 Scientific, Scholarly, Artistic Work,	Dec-19	N/A	Dec-19	Dec-19	GoP	306,000.00	306,000.00	
3.a2	Facilitators for Monthly Shows at the Orchidarium	CPAD	Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GoP	180,000.00	180,000.00	
	GENERAL SERVICES										
3.a1	Provision of Janitorial Services	Operations	Public Bidding	10/16/2018	11/05/2018	01/01/2019	01/11/2019	GoP	25,651,000.00	25,651,000.00	
A.1a, 3.a1 A.1a, 3.a1,	Provision of Security Services	GASS, Security	Public Bidding	10/16/2018	11/05/2018	01/01/2019	01/11/2019	GoP	30,228,000.00	30,228,000.00	
	Provision of Manpower Services	All Offices	Public Bidding	10/16/2018	11/05/2018	01/01/2019	01/11/2019	GoP	5,340,000.00	5,340,000.00	
	REPAIR AND MAINTENANCE										
3.a1	REPAIR AND MAINTENANCE Repair and Maintenance of Parks, Plazas and Monuments	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	876,000.00	876,000.00	
3.a1	Repair and Maintenance of Buildings and Structures	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	423,000.00	423,000.00	
3.a1	Repair and Maintenance of Monitors	ICT	NP-53.9 - Small Value Procurement	Feb-19, Aug-19 Feb-19, May-19,	N/A	Mar-19, Sep-19 Mar-19, Jun-19,	Mar-19, Sep-19 Mar-19, Jun-19,	GoP	40,000.00	40,000.00	
	Repair and Maintenance of Printers	ICT	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	10,000.00	10,000.00	
	Repair and Maintenance of Biometric Time Recorder	ICT ICT	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Apr-19	N/A N/A	Apr-19 Jun-19	Apr-19 Jun-19	GoP GoP	48,000.00 980,000.00	48,000.00 980.000.00	
	Repair of Electrical Supply for ICT Equipment Rehabilitation of NPDC Network	ICT	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May-19 Feb-19	N/A N/A	Jun-19 Mar-19	Jun-19 Mar-19	GoP	800,000.00	800,000.00	
	Repair and Maintenance of Laptops	ICT	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	

3.a1	Repair of Server Room	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	900,000.00	900,000.00		
3.a1	Repair and Maintenance of Office Equipment	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	44,000.00	44,000.00		
3.a1	Repair and Maintenance of Machineries and Equipment	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	255,000.00	255,000.00		
3.a1	Repair and Maintenance of Motor Vehicle	Motorpool	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	188,000.00	188,000.00		
3.a1	Repair and Maintenance of Furniture and Fixture	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	66,000.00	66,000.00		
	TAXES, INSURANCE AND OTHER FEES											
A.1a	Registration of vehicles	Motorpool	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00		
A.1a	Premium Payment for Accountable Officers	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00		
3.a1	Payment for laborers during special events, emergency and calamities	Operations	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	680,000.00	680,000.00		
A.1a	Printing of Citizens Charter and other Advertisements and Notices	GASS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	95,000.00	95,000.00		
3.a2	Calendar of Events/Promotional Collaterals/Publications	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	104,000.00	104,000.00		
A.1a	Printing (Photocopy Services, AutoCad Services, Blueprinting and Sticker Printing)	GASS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	54,000.00	54,000.00		
A.1a	Expenses of the Office of the Executive Director (Representation Expense)	OED	Shopping	Monthly	N/A	Monthly	Monthly	GoP	369,000.00	369,000.00		
A.1a	Rental of office equipment and P.O. Box	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		
3.a1	Rental of portalets	Operations	NP-53.9 - Small Value Procurement	Nov-19	Nov-19	Dec-19	Dec-19	GoP	298,000.00	298,000.00		
A.1a	Subscription of newspapers	All Offices	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	61,000.00	61,000.00		
	CAPITAL OUTLAY											
A.1a	Procurement of Passenger Van (18-seater)	Motorpool	Public Bidding	02/07/2019	02/27/2019	03/03/2019	03/13/2019	GoP	2,200,000.00		2,200,000.00	
A.1a	Procurement of Desktop PC	ICT	NP-53.5 - Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	666,536.00		666,536.00	
A.1a	Procurement of Blueprint Printer	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	313,464.00		313,464.00	
A.1a	Procurement of Distance Meter	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	31,000.00		31,000.00	
A.1a	Procurement of Power Clamp Meter	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	212,000.00		212,000.00	
A.1a	Procurement of Network Cable Tester Kit	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	139,000.00		139,000.00	
A.1a	Procurement of Network Analyzer	ICT	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	171,000.00		171,000.00	
A.1a	Procurement of Microsoft Office License	ICT	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	169,000.00		169,000.00	
A.1a	Procurement of Antivirus	ICT	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	94,000.00		94,000.00	·
3.a1	Procurement of Various Air-Conditioning Units	Operations	NP 53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	74,000.00		74,000.00	·
3.a1	Procurement of Various Main Breaker and Circuit Breaker	Operations	NP 53.9 Small Value Procurement	Feb-19	Feb-19	Feb-19	Feb-19	GoP	57,000.00		57,000.00	
3.a1	Rehabilitation of Lights and Sounds (ISSP Project)	Operations	Public Bidding	02/06/2019	02/26/2019	03/04/2019	03/14/2019	GoP	5,550,000.00		5,550,000.00	· · · · · · · · · · · · · · · · · · ·
3.a2	Installation of Video Wall	ICT	Public Bidding	10/17/2018	11/06/2018	01/01/2019	01/11/2019	GoP	26,000,000.00	2	6,000,000.00	· · · · · · · · · · · · · · · · · · ·
								TOTAL	172,160,000	136,483,000	35,677,000	

Prepared by:

FLORIZZA P. BUCLATIN Head, BAC Secretariat

Recommended for Approval by:

ROLANDO T MAMANA BAC Chairman

End-user Representatives:

HEHERSON M MARTINEZ Chief, Finance Division

Approved by

PENELOPE D. BELMONTE

VIRGINIA V. ARNOLD BAC Vice Chairman

> RON JAYSON R. CRUZ Chief Accountant

EDUARDO C. VILLALON, JR. BAC Metriber

SHIELDROSEC BAC Member

SHIELD ROSE C. JAVIER BAC Member

SALVADOR'S, CRUZ BAC Member