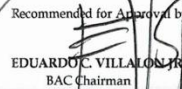



3.a2	Elderly Filipino Week	CPAD	Negotiated Procurement	Mar-20	N/A	Oct-20	Oct-20	GoP	20,000.00	20,000.00	
3.a2	Halloween: Artists	CPAD	Negotiated Procurement	N/A	N/A	Oct-20	Oct-20	GoP	75,000.00	75,000.00	
3.a2	Lights On: Artists	CPAD	Negotiated Procurement	Apr-20	N/A	Nov-20	Dec-20	GoP	50,000.00	50,000.00	
3.a2	National Children's Month	CPAD	Negotiated Procurement	N/A	N/A	Nov-20	Dec-20	GoP	125,000.00	125,000.00	
3.a2	Anti-VAWC Week Campaign	CPAD	Negotiated Procurement	May-20	N/A	Nov-20	Dec-20	GoP	50,000.00	50,000.00	
3.a2	Christmas Carols: Performers	CPAD	Negotiated Procurement	N/A	N/A	Nov-20	Dec-20	GoP	360,000.00	360,000.00	
3.a2	Christmas Carols: Host	CPAD	Negotiated Procurement	Jun-20	N/A	Nov-20	Dec-20	GoP	10,000.00	10,000.00	
3.a2	Simbang Gabi: Choir	CPAD	Negotiated Procurement	N/A	N/A	Nov-20	Dec-20	GoP	27,000.00	27,000.00	
3.a2	Christmas Eve/Christmas Day Concert: Artists	CPAD	Negotiated Procurement	Jul-20	N/A	Nov-20	Dec-20	GoP	750,000.00	750,000.00	
3.a2	Christmas Eve/Christmas Day Concert: Audio	CPAD	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	GoP	350,000.00	350,000.00	
3.a2	New Year Countdown: Artists	CPAD	Negotiated Procurement	Oct-20	N/A	Nov-20	Dec-20	GoP	900,000.00	900,000.00	
3.a2	New Year Countdown: Audio	CPAD	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-20	Dec-20	GoP	450,000.00	450,000.00	
GENERAL SERVICES											
3.a1	Provision of Janitorial Services	Operations	Public Bidding	10/01/2019	10/20/19	01/01/2020	01/01/2020	GoP	24,119,000.00	24,119,000.00	
A.1a, 3.a1	Provision of Security Services	Operations	Public Bidding	11/16/2019	12/05/2019	01/01/2020	01/11/2020	GoP	29,493,000.00	29,493,000.00	
A.1a, 3.a1, 3.a2	Provision of Manpower Services	All Offices	Public Bidding	11/16/2019	12/05/2019	01/01/2020	01/11/2020	GoP	6,031,000.00	6,031,000.00	
REPAIR AND MAINTENANCE											
3.a1	Repair and Maintenance of Parks, Plazas and Monuments	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	824,000.00	824,000.00	
3.a1	Maintenance of Various Park Building Facilities	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	398,000.00	398,000.00	
3.a1	Repair and Maintenance of Ecart	ICT	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	10,200.00	10,200.00	
3.a1	Repair and Maintenance of Desktop	ICT	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	42,000.00	42,000.00	
3.a1	Repair and Maintenance of Printers	ICT	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20, Jun-20, Sep-20, Dec-20	Mar-20, Jun-20, Sep-20, Dec-20	GoP	20,781.07	20,781.07	
3.a1	Reconfiguration of HRIS	ICT	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	GoP	60,000.00	60,000.00	
3.a1	Repair and Maintenance of Biometric Time Recorder	ICT	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	48,000.00	48,000.00	
3.a1	Repair of Electrical Supply for ICT Equipment	ICT	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	500,000.00	500,000.00	
3.a1	Rehabilitation of NPDC Network	ICT	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	500,000.00	500,000.00	
3.a1	Repair and Maintenance of Laptops	ICT	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	
3.a1	Repair of Server Room	ICT	NP-53.9 - Small Value Procurement	Jan-20	N/A	Feb-20	Feb-20	GoP	522,000.00	522,000.00	
3.a1	Repair and Maintenance of Office Equipment	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	41,000.00	41,000.00	
3.a1	Repair and Maintenance of Machineries and Equipment	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00	
3.a1	Repair and Maintenance of Motor Vehicle	Motorpool	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	754,240.00	754,240.00	
3.a1	Repair and Maintenance of Furniture and Fixture	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	535,000.00	535,000.00	
TAXES, INSURANCE AND OTHER FEES											
A.1a	Registration of Vehicles	Motorpool	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	90,000.00	90,000.00	
A.1a	Premium Payment for Accountable Officers	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	
3.a1	Payment for laborers during special events, emergency and calamities	Operations	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	
A.1a	Printing of Citizens Charter and other Advertisements and Notices	GASS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	191,000.00	191,000.00	
A.1a	Expenses of the Office of the Executive Director (Representation Expense)	OED	Shopping	Monthly	N/A	Monthly	Monthly	GoP	650,000.00	650,000.00	
3.a1	Rental of portalets	Operations	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Dec-20	Dec-20	GoP	320,000.00	320,000.00	
A.1a	Printing (Photocopy Services, AutoCad Services, Blueprinting and Sticker Printing)	GASS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	
A.1a	Rental of office equipment and P.O. Box	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00	
A.1a	Subscription	All Offices	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	56,000.00	56,000.00	
CAPITAL OUTLAY											
A.1a	Acquisition of AntiVirus	ICT	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	GoP	97,000.00	97,000.00	
A.1a	Acquisition of Directory Server	ICT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	249,000.00	249,000.00	
A.1a	Installation of Security Platform for Roxas Blvd. Phase III	ICT	Public Bidding	3/16/2020	04/03/2020	04/16/2020	04/16/2020	GoP	20,000,000.00	20,000,000.00	
3.a1	Acquisition of Window Server	ICT	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	684,000.00	684,000.00	
3.a1	Landscaping and Park Development of Light and Sound Complex	Operations	Public Bidding	05/06/2020	05/26/2020	06/04/2020	06/14/2020	GoP	7,610,000.00	7,610,000.00	
3.a1	Rehabilitation of Water System, Dredging and Waterproofing of Lagoon	Operations	Public Bidding	11/16/2019	12/05/2019	01/01/2020	01/11/2020	GoP	26,993,000.00	26,993,000.00	
TOTAL									190,598,362	134,970,000	55,633,000


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