

**NATIONAL PARKS DEVELOPMENT COMMITTEE INDICATIVE Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAVELING EXPENSES-LOCAL</b>											
A.1a, 3.a1, 3.a2	Traveling Expenses incurred for ocular inspections, transportation of personnel or materials, parking fees and/or toll fees	All Offices	Direct Contracting/Shopping	Monthly	Monthly	Monthly	Monthly	GAA	190,000.00	190,000.00		
	<b>TRAVELING EXPENSES-FOREIGN</b>											
A.1a	Attendance to World Urban Parks Asia Pacific Congress	OED	Direct Contracting/Direct Retail Purchase	Apr-21	N/A	May-21	May-21	GAA	300,000.00	300,000.00		
	<b>TRAININGS &amp; SEMINARS</b>											
A.1a	Attendance to Recruitment, Selection and Placement System Course	Admin	Agency-to-Agency	Apr-21	N/A	Apr-21	Apr-21	GAA	3,000.00	3,000.00		
A.1a	Attendance to Leave Administration Course for Effectiveness	Admin	Agency-to-Agency	Mar-21	N/A	Mar-21	Mar-21	GAA	12,400.00	12,400.00		
A.1a	Attendance to Policies and Procedures and Appointment Seminar	Admin	Agency-to-Agency	Feb-21	N/A	Feb-21	Feb-21	GAA	6,200.00	6,200.00		
A.1a	Attendance to HR Conversations Seminar	Admin	Agency-to-Agency	Apr-21	N/A	Apr-21	Apr-21	GAA	2,500.00	2,500.00		
A.1a	Attendance to Basic Records and Archives Management Seminar	Admin	Agency-to-Agency	Mar-21	N/A	Mar-21	Mar-21	GAA	12,600.00	12,600.00		
A.1a	Attendance to Records Disposition Schedule Seminar	Admin	Agency-to-Agency/Direct Retail Purchase	Mar-21	N/A	Mar-21	Mar-21	GAA	21,600.00	21,600.00		
A.1a	Attendance to Cash Management and its Internal Control System Seminar	Admin	Agency-to-Agency	May-21	N/A	May-21	May-21	GAA	18,000.00	18,000.00		
A.1a	Attendance to Appraisal and Disposal of Government Properties Seminar	Admin	Agency-to-Agency	Aug-21	N/A	Aug-21	Aug-21	GAA	7,000.00	7,000.00		
A.1a	Attendance to Inventory Planning and Management Seminar	Admin	Agency-to-Agency	Jul-21	N/A	Jul-21	Jul-21	GAA	7,000.00	7,000.00		
A.1a	Attendance to Internal Control System for Property and Supply Management Seminar	Admin	Agency-to-Agency	Jul-21	N/A	Jul-21	Jul-21	GAA	7,000.00	7,000.00		
A.1a	Attendance to Basic Occupational Safety and Health Training	Admin	Agency-to-Agency	Feb-21, May-21, Jul-21	N/A	Feb-21, May-21, Jul-21	Feb-21, May-21, Jul-21	GAA	17,000.00	17,000.00		
A.1a	Attendance to HR Symposium	Admin	Agency-to-Agency	Mar-21	N/A	Mar-21	Mar-21	GAA	43,200.00	43,200.00		
A.1a	Gender Sensitivity Training	GAD Committee	Negotiated Procurement	Mar-21	N/A	Mar-21	Mar-21	GAA	20,000.00	20,000.00		
A.1a	Seminar on Gender Mainstreaming	GAD Committee	Negotiated Procurement	Apr-21	N/A	Apr-21	Apr-21	GAA	20,000.00	20,000.00		
A.1a	Seminar on Gender Analysis	GAD Committee	Negotiated Procurement	May-21	N/A	May-21	May-21	GAA	20,000.00	20,000.00		
A.1a	2-Day GAD Planning and Budgeting	GAD Committee	Negotiated Procurement	Jun-21	N/A	Jun-21	Jun-21	GAA	37,000.00	37,000.00		
A.1a	Updated CSC Rules and Regulations	All Offices	Negotiated Procurement	Mar-21	N/A	Mar-21	Mar-21	GAA	92,500.00	92,500.00		
A.1a	Seminar on Omnibus Rules on Appointment and other Human Resource Actions	All Offices	Negotiated Procurement	May-21	N/A	May-21	May-21	GAA	38,250.00	38,250.00		
A.1a	Seminar on Revised Administrative Cases in the Civil Service	All Offices	Negotiated Procurement	Jul-21	N/A	Jul-21	Jul-21	GAA	172,500.00	172,500.00		
A.1a	2-Day Seminar on RA 9184	All Offices	Negotiated Procurement	Apr-21	N/A	Apr-21	Apr-21	GAA	40,500.00	40,500.00		
A.1a	CSC Supervisory Courses 1&2	All Offices	Negotiated Procurement	Aug-21	N/A	Aug-21	Aug-21	GAA	143,000.00	143,000.00		
A.1a	Training Workshop on Computer Literacy	All Offices	Negotiated Procurement	Jun-21	N/A	Jun-21	Jun-21	GAA	107,500.00	107,500.00		
A.1a	Attendance to Laws and Rules on Government Expenditure Seminar	Finance	Agency-to-Agency	Oct-21	N/A	Oct-21	Oct-21	GAA	16,930.00	16,930.00		
A.1a	Attendance to GACPA Seminar	Finance	Direct Contracting/Direct Retail Purchase	May-21	N/A	May-21	May-21	GAA	52,830.00	52,830.00		
A.1a	Attendance to AGAP Seminar	Finance	Direct Contracting/Direct Retail Purchase	Sep-21	N/A	Sep-21	Sep-21	GAA	52,930.00	52,930.00		
A.1a	Attendance to PAGBA Seminar	Finance	Direct Contracting/Direct Retail Purchase	Aug-21	N/A	Aug-21	Aug-21	GAA	52,930.00	52,930.00		
A.1a	Attendance to Implementation of Government Accounting Manual for NGAs	Finance	Agency-to-Agency	Mar-21	N/A	Mar-21	Mar-21	GAA	16,850.00	16,850.00		
A.1a	Attendance to BTMS Seminar	Finance	Direct Contracting/Agency-to-Agency	Mar-21	N/A	Mar-21	Mar-21	GAA	56,650.00	56,650.00		
A.1a	Training Course on Drone Operations and Certification	ICT	Direct Contracting	Jul-21	N/A	Jul-21	Jul-21	GAA	40,000.00	40,000.00		
A.1a	Training Course on Web Design & Development	ICT	Direct Contracting	Jun-21	N/A	Jun-21	Jun-21	GAA	6,500.00	6,500.00		
A.1a	Introduction to Cyber Security	ICT	Direct Contracting	May-21	N/A	May-21	May-21	GAA	3,000.00	3,000.00		
A.1a, 3.a1	Attendance to Philippine Institute of Civil Engineers (PICE) Mid-Year and Year-End Conventio	Planning, Operations	Direct Contracting/Direct Retail Purchase	N/A	N/A	Jun-21, Oct-21	Jun-21, Oct-21	GAA	98,630.00	98,630.00		
A.1a, 3.a1	Attendance to Society of Filipino Forester Inc. (SFFI) Convention	Operations	Direct Contracting	N/A	N/A	Oct-21	Oct-21	GAA	30,000.00	30,000.00		
A.1a	Seminar on Zero Waste Management (Continuation of 2020 campaign)	Operations	Direct Contracting	Whole Year	N/A	Whole Year	Whole Year	GAA	40,000.00	40,000.00		
A.1a	Training & Seminar on Neutering (Continuation of 2020 campaign)	Operations	Direct Contracting	Whole Year	N/A	Whole Year	Whole Year	GAA	20,000.00	20,000.00		
3.a2	Smart Phone Photography & Videography	CPAD	Direct Contracting	Mar-21	N/A	Mar-21	Mar-21	GAA	35,000.00	35,000.00		
3.a2	Video Wall, Stage Design, Lighting, and Sound Engineering Workshop	CPAD	Direct Contracting	May-21	N/A	May-21	May-21	GAA	35,000.00	35,000.00		
3.a2	Social Media Promotions / Digital Marketing	CPAD	Direct Contracting	Jul-21	N/A	Jul-21	Jul-21	GAA	35,000.00	35,000.00		
3.a2	Quality Customer Service Seminar / Workshop	CPAD	Direct Contracting	Jul-21	N/A	Jul-21	Jul-21	GAA	10,000.00	10,000.00		
3.a2	Focus Group Discussions on Rebranding	CPAD	Direct Contracting	Aug-21	N/A	Aug-21	Aug-21	GAA	70,000.00	70,000.00		
3.a2	Other trainings under HR: Supervisory Training (Level II), Etc.	CPAD	Agency-to-Agency	Aug-21	N/A	Aug-21	Aug-21	GAA	35,000.00	35,000.00		
	<b>SUPPLIES &amp; MATERIALS</b>											
A.1a, 3.a1, 3.a2	Procurement of ICT-related office supplies available and not available at PS	All Offices	Agency-to-Agency/ Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,177,000.00	1,177,000.00		
A.1a, 3.a1, 3.a2	Purchase of common-use supplies available at PS	All Offices	Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GAA	323,000.00	323,000.00		
A.1a, 3.a1, 3.a2	Purchase of common-use supplies not available at PS	All Offices	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	415,000.00	415,000.00		
3.a1	Fuel, Oil and Lubricants	Motorpool	Direct Retail Purchase	Monthly	N/A	Monthly	Monthly	GAA	767,000.00	767,000.00		

A.1a	Medicine and First Aid Items for Employees and Park-Goers	Clinic	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	120,000.00	120,000.00		
A.1a, 3.a1, 3.a2	Water for Employees and Park Visitors	All Offices	Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	120,000.00	120,000.00		
A.1a, 3.a1, 3.a2	COVID-19 Response Items	All Offices	Agency-to-Agency/ Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	385,650.00	385,650.00		
A.1a, 3.a1, 3.a2	Flu and Pneumonia Vaccine for Employees	All Offices	Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GAA	240,000.00	240,000.00		
A.1a	Purchase of other supplies available and not available at PS	GASS	Agency-to-Agency/ Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	206,012.00	206,012.00		
3.a1	Carpentry, Plumbing, Painting and Electrical Supplies and Materials	Operations	Public Bidding	Nov-20, Apr-21	Dec-20, May-21	Jan-21, Jun-21	Jan-21, Jun-21	GAA	2,091,454.84	2,091,454.84		
3.a1	Masonry Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	367,953.60	367,953.60		
3.a1	Fountain and Falls Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	152,947.20	152,947.20		
3.a1	Utility and Maintenance Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	411,615.12	411,615.12		
3.a1	Airconditioning Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	269,700.48	269,700.48		
3.a1	Janitorial Supplies and Materials	Operations	Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA	845,366.76	845,366.76		
3.a1	Flags	Operations	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	657,300.00	657,300.00		
3.a1	Provision for Additional Thrash Bins	Operations	Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GAA	410,000.00	410,000.00		
3.a1	Provision for Christmas Decors	Operations	Public Bidding	Aug-21	Aug-21	Sep-21	Sep-21	GAA	2,625,000.00	2,625,000.00		
3.a2	Copy Printer Master DX2430 Gestener and Cart	CPAD	Direct Contracting	May-21, Nov-21	N/A	May-21, Nov-21	May-21, Nov-21	GAA	23,000.00	23,000.00		
3.a2	Supplies, Materials and Equipment for the Rebranding and Conduct of Regular Program, Event	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	483,000.00	483,000.00		
3.a2	Stop and Salute Monthly Flag Ceremony Meals and Other Supplies	CPAD	Shopping/SVP	Monthly	N/A	Monthly	Monthly	GAA	120,000.00	120,000.00		
3.a2	Monthly Activities/Workshops at the Various Gardens and Other Small Activities	CPAD	Shopping/SVP	Monthly	N/A	Monthly	Monthly	GAA	24,000.00	24,000.00		
3.a2	Chinese New Year Props, Meals and Other Supplies	CPAD	Shopping/SVP	Jan-21	N/A	Jan-21	Jan-21	GAA	15,000.00	15,000.00		
3.a2	Valentine's Day Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Jan-21	N/A	Feb-21	Feb-21	GAA	50,000.00	50,000.00		
3.a2	Women's Month Celebration Meals and Other Supplies	CPAD	Shopping/SVP	Feb-21	N/A	Mar-21	Mar-21	GAA	85,000.00	85,000.00		
3.a2	Earth Hour Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Feb-21	N/A	Mar-21	Mar-21	GAA	25,000.00	25,000.00		
3.a2	Holy Week Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Apr-21	N/A	May-21	May-21	GAA	25,000.00	25,000.00		
3.a2	Flores de Mayo Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Apr-21	N/A	May-21	May-21	GAA	75,000.00	75,000.00		
3.a2	Ramadan/Eid'l Ftr Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Apr-21	N/A	May-21	May-21	GAA	40,000.00	40,000.00		
3.a2	Kalayaan 2021 Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	May-21	N/A	Jun-21	Jun-21	GAA	20,000.00	20,000.00		
3.a2	Rizal's Birthday Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	May-21	N/A	Jun-21	Jun-21	GAA	30,000.00	30,000.00		
3.a2	National Disability Prevention and Rehabilitation Week - Props, Design, Meals and Other Supp	CPAD	Shopping/SVP	Jun-21	N/A	Jul-21	Jul-21	GAA	20,000.00	20,000.00		
3.a2	Eid al-Adha - Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Jun-21	N/A	Jul-21	Jul-21	GAA	25,000.00	25,000.00		
3.a2	Elderly Filipino Week - Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Sep-21	N/A	Oct-21	Oct-21	GAA	20,000.00	20,000.00		
3.a2	Halloween Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Sep-21	N/A	Oct-21	Oct-21	GAA	60,000.00	60,000.00		
3.a2	National Children's Month Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Oct-21	N/A	Nov-21	Nov-21	GAA	100,000.00	100,000.00		
3.a2	Anti-VAWC Week Campaign - Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Oct-21	N/A	Nov-21	Nov-21	GAA	75,000.00	75,000.00		
3.a2	Holiday Season Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Oct-21, Nov-21, Dec-21	N/A	Oct-21, Nov-21, Dec-21	Oct-21, Nov-21, Dec-21	GAA	100,000.00	100,000.00		
3.a2	Simbang Gabi Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Nov-21	N/A	Dec-21	Dec-21	GAA	30,000.00	30,000.00		
3.a2	Rizal Day Props, Meals and Other Supplies	CPAD	Shopping/SVP	Nov-21	N/A	Dec-21	Dec-21	GAA	10,000.00	10,000.00		
3.a2	New Year Countdown Props, Design, Meals and Other Supplies	CPAD	Shopping/SVP	Nov-21	N/A	Dec-21	Dec-21	GAA	30,000.00	30,000.00		
3.a2	Fireworks	CPAD	NP-53.9 - Small Value Procurement	Nov-21	N/A	Dec-21	Dec-21	GAA	400,000.00	400,000.00		
3.a2	Tokens and Giveaways for Exhibitions and Other Special Events	CPAD	Shopping/SVP	Monthly	N/A	Monthly	Monthly	GAA	100,000.00	100,000.00		
	<b>UTILITIES</b>											
3.a1	Water	Operations	Direct Contracting	N/A	N/A	Monthly	Monthly	GAA	8,000,000.00	8,000,000.00		
3.a1	Electricity	Operations	Direct Contracting	N/A	N/A	Monthly	Monthly	GAA	17,763,000.00	17,763,000.00		
	<b>COMMUNICATION SERVICES</b>											
A.1a	Postage and Courier Services	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GAA	8,000.00	8,000.00		
A.1a	Landline Subscription	GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GAA	141,000.00	141,000.00		
A.1a	Upgrading of Internet Subscription and Mobile Wifi Load	GASS	Direct Contracting	N/A	N/A	Monthly	Monthly	GAA	1,284,000.00	1,284,000.00		
A.1a, 3.a1, 3.a2	Communication Allowance for all officials and selected employees	All Offices	Direct Contracting	N/A	N/A	Monthly	Monthly	GAA	430,000.00	430,000.00		
3.a2	Mobile WiFi Monthly Load for digital marketing and social media management	CPAD	Shopping	Monthly	N/A	Monthly	Monthly	GAA	24,000.00	24,000.00		
A.1a	Extraordinary and Miscellaneous Expenses	OED	Shopping	Monthly	N/A	Monthly	Monthly	GAA	300,000.00	300,000.00		
	<b>OTHER PROFESSIONAL SERVICES</b>											
A.1a	Services of Administrative and Management Consultant	GASS	Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GAA	600,000.00	600,000.00		
A.1a	Services of Training and Behavioral Consultant	GASS	Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GAA	600,000.00	600,000.00		
A.1a	Services of Process and Management Consultant	GASS	Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GAA	600,000.00	600,000.00		
A.1a, 3.a1, 3.a2	Services for Annual Physical Exam for Employees	All Offices	Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GAA	282,000.00	282,000.00		
3.a1	Services of Landscape Specialist	Operations	Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GAA	540,000.00	540,000.00		
3.a1	Services of Technical and Operations Specialist	Operations	Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GAA	540,000.00	540,000.00		
3.a1	Service Provider for the Maintenance of the Musical Dancing Fountain	Operations	Public Bidding	12/03/2020	12/03/2020	01/01/2021	01/11/2021	GAA	7,800,000.00	7,800,000.00		
3.a1	Service Provider for the Maintenance of Rizal Monument Lights and Sound	Operations	Public Bidding	12/03/2020	12/03/2020	01/01/2021	01/11/2021	GAA	1,000,000.00	1,000,000.00		
3.a1	Service Provider for the Maintenance of the Clocks	Operations	Small Value Procurement	12/03/2020	N/A	01/01/2021	01/11/2021	GAA	40,000.00	40,000.00		

3.a2	Launching of the New Brands	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-21	Feb-21	GAA	200,000.00	200,000.00		
3.a2	Services of Communications Consultant	CPAD	Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GAA	540,000.00	540,000.00		
3.a2	Services of Graphics Design Consultant	CPAD	Small Value Procurement	Dec-20	Dec-20	Jan-21	Jan-21	GAA	540,000.00	540,000.00		
3.a2	Services of Marketing, Protocol, and Public Affairs Specialist	CPAD	Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GAA	540,000.00	540,000.00		
3.a2	Stop and Salute Monthly Flag Ceremony	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	436,000.00	436,000.00		
3.a2	Concert at the Park	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Monthly	Monthly	GAA	2,400,000.00	2,400,000.00		
3.a2	Paco Park Presents	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Monthly	N/A	Jan-21 to Jun-21; Sep-21 to Dec-21	Jan-21 to Jun-21; Sep-21 to Dec-21	GAA	1,000,000.00	1,000,000.00		
3.a2	Uso Pa Ba Ang Harana	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-21, Jun-21, Aug-21, Dec-21	Feb-21, Jun-21, Aug-21, Dec-21	GAA	200,000.00	200,000.00		
3.a2	Talents/Facilitator for Monthly Activities at the Various Gardens	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-21, Jun-21, Aug-21, Dec-21	Feb-21, Jun-21, Aug-21, Dec-21	GAA	150,000.00	150,000.00		
3.a2	NPDC Anniversary	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-21	Jan-21	GAA	100,000.00	100,000.00		
3.a2	Chinese New Year	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-21	Jan-21	GAA	50,000.00	50,000.00		
3.a2	Valentine's Day	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-21	Feb-21	GAA	100,000.00	100,000.00		
3.a2	Women's Month Celebration	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-21	Jan-21	GAA	120,000.00	120,000.00		
3.a2	Earth Hour	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-21	Feb-21	GAA	50,000.00	50,000.00		
3.a2	Holy Week (Stations of the Cross)	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-21	Mar-21	GAA	550,000.00	550,000.00		
3.a2	Holy Week (Senakulo)	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Feb-21	Mar-21	GAA	50,000.00	50,000.00		
3.a2	Flores de Mayo	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May-21	May-21	GAA	50,000.00	50,000.00		
3.a2	Ramadan	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May-21	May-21	GAA	50,000.00	50,000.00		
3.a2	Rizal's Birthday Artists	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May-21	May-21	GAA	50,000.00	50,000.00		
3.a2	National Disability Prevention and Rehabilitation Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun-21	Jun-21	GAA	50,000.00	50,000.00		
3.a2	Elderly Filipino Week	CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jul-21	Jul-21	GAA	50,000.00	50,000.00		

3.a2	Halloween		CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-21	Oct-21	GAA	100,000.00	100,000.00		
3.a2	Lights On For Christmas		CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Oct-21	Oct-21	GAA	50,000.00	50,000.00		
3.a2	National Children's Month		CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-21	Nov-21	GAA	50,000.00	50,000.00		
3.a2	Anti-VAWC Week Campaign		CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-21	Nov-21	GAA	100,000.00	100,000.00		
3.a2	Christmas Carols		CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-21	01-Dec	GAA	50,000.00	50,000.00		
3.a2	Simbang Gabi: Choir		CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-21	Dec-21	GAA	50,000.00	50,000.00		
3.a2	Christmas Day Concert		CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-21	Dec-21	GAA	950,000.00	950,000.00		
3.a2	New Year Countdown		CPAD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Nov-21	Dec-21	GAA	1,350,000.00	1,350,000.00		
	<b>GENERAL SERVICES</b>												
3.a1	Provision of Janitorial Services		Operations	Public Bidding	10/01/2020	10/20/2020	01/01/2021	01/01/2021	GAA	12,119,000.00	12,119,000.00		
A.1a, 3.a1, 3.a2	Provision of Manpower Services		All Offices	Public Bidding	11/16/2020	12/05/2020	01/01/2021	01/11/2021	GAA	8,052,000.00	8,052,000.00		
3.a1	Provision of Security Services		Operations	Public Bidding	11/16/2020	12/05/2020	01/01/2021	01/11/2021	GAA	30,024,000.00	30,024,000.00		
	<b>REPAIR AND MAINTENANCE</b>												
A.1a	Repair of Security Platform		ICT	Public Bidding	3/16/2021	04/05/2021	04/16/2021	04/16/2021	GAA	1,800,000.00	1,800,000.00		
A.1a	Repair/Maintenance of E-Cart		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	120,000.00	120,000.00		
A.1a	Repair/Maintenance of Biometric Time Recorder		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	15,000.00	15,000.00		
A.1a	Repair/Maintenance of Laptop PC		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	45,000.00	45,000.00		
A.1a	Repair/Maintenance of Tablet PC		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	45,000.00	45,000.00		
A.1a	Repair/Maintenance of Monitor		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	12,000.00	12,000.00		
A.1a	Repair/Maintenance of Printers		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	8,100.00	8,100.00		
A.1a	Repair/Maintenance of Photocopier		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	75,000.00	75,000.00		
A.1a	Repair/Maintenance of Drones		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	64,800.00	64,800.00		
A.1a	Repair/Maintenance of UPS		ICT	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	1,100.00	1,100.00		
3.a1	Rehabilitation of LAN and WAN for NPDC Offices and Facilities		ICT	Public Bidding	10/01/2020	10/20/2020	01/01/2021	01/01/2021	GAA	1,717,000.00	1,717,000.00		
3.a1	Repair and Maintenance of Parks, Plazas and Monuments												
3.a1	Ground Maintenance		Operations	Public Bidding	10/01/2020	10/20/2020	01/01/2021	01/01/2021	GAA	12,000,000.00	12,000,000.00		
3.a1	Landscaping and Enhancement of Park, Plazas and Monuments		Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	1,404,000.00	1,404,000.00		
3.a1	Collection and Disposal of Garbage during Holiday Season		Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	150,000.00	150,000.00		
3.a1	Repair and Maintenance of Building and Other Structures												
3.a1	Provision of Additional Water Tanks for Comfort Rooms		Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	218,000.00	218,000.00		
3.a1	Siphoning of Septic Tanks		Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	250,000.00	250,000.00		
3.a1	Repair of Electrical Wiring System of Western Section		Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	250,000.00	250,000.00		

3.a1	Repair and Maintenance of Office Equipment	Operations	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	218,000.00	218,000.00		
3.a1, 3.a2	Repair and Maintenance of Machineries and Equipment	Operations, CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	405,000.00	405,000.00		
3.a1	Repair and Maintenance of Motor Vehicle	Motorpool	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	186,000.00	186,000.00		
3.a1, 3.a2	Repair and Maintenance of Furniture and Fixture	Operations, CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	300,000.00	300,000.00		
<b>TAXES, INSURANCE AND OTHER FEES</b>												
A.1a	Registration of Vehicles	Motorpool	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GAA	130,000.00	130,000.00		
A.1a	Premium Payment for Accountable Officers	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00		
3.a1	Payment for laborers during special events, emergency and calamities	Operations	Direct Contracting	N/A	N/A	Monthly	Monthly	GAA	300,000.00	300,000.00		
<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>												
3.a2	Expenses used for advertising events through printed tarpaulins and social media	CPAD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	80,000.00	80,000.00		
3.a1	Rental of portalets	Operations	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Dec-21	Dec-21	GAA	320,000.00	320,000.00		
A.1a	Expenses of the Office of the Executive Director (Representation Expense)	OED	Shopping	Monthly	N/A	Monthly	Monthly	GAA	250,000.00	250,000.00		
A.1a	Annual Planning and Budgeting Conference	Management Committee	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GAA	200,000.00	200,000.00		
A.1a	Mid-Year Planning and Budgeting Conference	Management Committee	NP-53.9 - Small Value Procurement	Aug-21	N/A	Aug-21	Aug-21	GAA	200,000.00	200,000.00		
A.1a	Rental of office equipment and P.O. Box	GASS	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GAA	24,000.00	24,000.00		
A.1a	Subscription to video conferencing for meetings and online events	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	36,000.00	36,000.00		
A.1a	Subscription to newspapers, magazines, GAD-related publications	OED	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GAA	22,000.00	22,000.00		
<b>CAPITAL OUTLAY</b>												
A.1a	Updating of HRIS	ICT	Public Bidding	2/16/2021	03/05/2021	03/16/2021	03/16/2021	GAA	2,500,000.00		2,500,000.00	
A.1a	Installation of Fiber Optics at Rizal Park	ICT	Public Bidding	3/16/2021	04/05/2021	04/16/2021	04/16/2021	GAA	12,000,000.00		12,000,000.00	
A.1a	Acquisition of ICT Tools & Equipment	ICT	Public Bidding	2/16/2021	03/05/2021	03/16/2021	03/16/2021	GAA	3,242,680.00		3,242,680.00	
A.1a	Acquisition of ICT Software	ICT	Public Bidding	2/16/2021	03/05/2021	03/16/2021	Mar-21	GAA	2,859,000.00		2,859,000.00	
A.1a	Acquisition of Laptop	ICT	NP-53.5 - Agency-to-Agency	2/16/2021	03/05/2021	03/16/2021	Mar-21	GAA	1,568,320.00		1,568,320.00	
									<b>TOTAL</b>	<b>158,795,000</b>	<b>136,625,000</b>	<b>22,170,000</b>

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