


FAR No. 1-B  
 LIST OF ALLOTMENTS AND SUB-ALLOTMENTS  
 As of the Quarter Ending June 30, 2018

Department: Department of Tourism (DOT)  
 Agency: National Parks Development Committee  
 Operating Unit: N/A  
 Organization Code (UACS): 210030000000  
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations  
 Report Status: ALL

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FIN EX	Total	PS	MO	CO	FIN EX	Total	PS	MOOE	CO	FIN EX	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15	16	17	18	19	18+19
	A. Allotments received from DBM																		
	GAA FY 2018	1/4/2018	Specific Budgets of National Government Agencies	1101101	60,119,000	145,844,000	72,544,000		278,507,000						60,119,000	145,844,000	72,544,000		278,507,000
	GARO No. 2018-1	1/4/2018	Retirement and Life Insurance	1104102	5,141,000				5,141,000						5,141,000				5,141,000
	SARO-BMB-A-18-0002524	2/22/2018	Pension and Gratuity Fund	1101407	117,809				117,809						117,809				117,809
	SARO-BMB-A-18-0004320	3/7/2018	Specific Budgets of National Government Agencies	1101101	595,000				595,000						595,000				595,000
	SARO-BMB-A-18-0004321	3/7/2018	Pension and Gratuity Fund	1101407	143,559				143,559						143,559				143,559
	SARO-BMB-A-18-0005711	3/15/2018	Pension and Gratuity Fund	1101407	175,293				175,293						175,293				175,293
	SARO-BMB-A-18-0011516	5/11/2018	Pension and Gratuity Fund	1101407	566,902				566,902						566,902				566,902
	SARO-BMB-A-18-0012188	5/18/2018	Pension and Gratuity Fund	1101407	221,898				221,898						221,898				221,898
	SARO-BMB-A-18-0014546	6/27/2018	Pension and Gratuity Fund	1101407	257,794				257,794						257,794				257,794
	Sub-total				67,338,255	145,844,000	72,544,000		285,726,255						67,338,255	145,844,000	72,544,000		285,726,255
	Total Allotments				67,338,255	145,844,000	72,544,000		285,726,255						67,338,255	145,844,000	72,544,000		285,726,255
			Summary by Funding Source Code:																
			Specific Budgets of National Government Agencies	1101101	60,714,000	145,844,000	72,544,000		279,102,000						60,714,000	145,844,000	72,544,000		279,102,000
			Pension and Gratuity Fund	1101407	1,483,255				1,483,255						1,483,255				1,483,255
			Retirement and Life Insurance																
			Premiums	1104102	5,141,000				5,141,000						5,141,000				5,141,000


Certified Correct  
  
 ALI M. BUSARA  
 OIC - Budget Section  
 Date:

FAR No. 1-B  
 LIST OF ALLOTMENTS AND SUB-ALLOTMENTS  
 As of the Quarter Ending March 31, 2018

Department: Department of Tourism (DOT)  
 Agency: National Parks Development Committee  
 Operating Unit: N/A  
 Organization Code (UACS): 210030000000  
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations  
 Report Status: ALL

No.	Allotments / Sub-Allotments		Funding Source		Allotments					Sub-Allotment to Regions/Operating					Total Allotments / Net of Sub-allotments				
	Number	Date	Description	UACS Code	PS	MOOE	CO	FINEX	Total	PS	MOOE	CO	X	Total	PS	MOOE	CO	X	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)
	A. Allotments received from DBM																		
	GAA FY 2018	1/4/2018	Specific Budgets of National Government Agencies	1101101	60,119,000	145,844,000	72,544,000		278,507,000						60,119,000	145,844,000	72,544,000		278,507,000
	GARO No. 2018-1	1/4/2018	Retirement and Life Insurance Premiums	1104102	5,141,000				5,141,000						5,141,000				5,141,000
	SARO-BMB-A-18-0002524	2/22/2018	Pension and Gratuity Fund	1101407	117,809				117,809						117,809				117,809
	SARO-BMB-A-18-0004320	3/7/2018	Specific Budgets of National Government Agencies	1101101	595,000				595,000						595,000				595,000
	SARO-BMB-A-18-0004321	3/7/2018	Pension and Gratuity Fund	1101407	143,559				143,559						143,559				143,559
	SARO-BMB-A-18-0005711	3/15/2018	Pension and Gratuity Fund	1101407	175,293				175,293						175,293				175,293
	Sub-total				66,291,661	145,844,000	72,544,000		284,679,661						66,291,661	145,844,000	72,544,000		284,679,661
	Total Allotments				66,291,661	145,844,000	72,544,000		284,679,661						66,291,661	145,844,000	72,544,000		284,679,661
	Summary by Funding Source Code:																		
	Specific Budgets of National Government Agencies																		
				1101101	60,714,000	145,844,000	72,544,000		279,102,000						60,714,000	145,844,000	72,544,000		279,102,000
				1101407	436,661				436,661						436,661				436,661
				1104102	5,141,000				5,141,000						5,141,000				5,141,000

Checked Correct:  
  
 Ali M. BUSARA  
 C/C - Budget Section  
 Date: