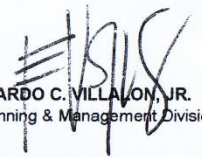


**Quarterly Physical Report of Operation  
As of December 31, 2019**


Department: Department of Tourism  
 Appropriations: Current Year Appropriations  
 Agency: National Parks Development Committee  
 Organizing Unit: N/A  
 Organization Code (UACS): 210030000000  
 Report Status: PENDING

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of December 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 =(3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>OO: National parks preserved and developed</b>													
<b>PARKS MANAGEMENT PROGRAM</b>	3101000000000000												
Outcome Indicator(s)													
1. Percentage change in park visitors (actual 2016- 11,484,620 visitors)		4,710,565 1.98%	3,017,896 4.96%	2,150,000 2.08%	3,121,539 4.17%	13,000,000 13.19%	4,726,496 2.11%	3,043,551 5.20%	2,163,894 2.20%	3,323,421 5.93%	13,257,362 15.44%	257,362 2.24%	
2. Percentage of visitors who rate the quality of parks as satisfactory or better		95.00%	95.00%	95.00%	95.00%	95.00%	95.36%	94.67%	97.94%	96.00%	95.99%	0.99%	
3. Percentage decrease in park rules violations		3.57% 70	3.57% 70	3.61% 65	5.62% 70	16.36% 275	11.65% 39	6.39% 53	2.63% 58	-17.29% 116	3.38% 266	(9.00)	
Output Indicator(s)													
1. Percentage reliability of CCTVs		95.00%	95.00%	95.00%	95.00%	95.00%	98.00%	95.00%	95.00%	96.00%	96.00%	1.00%	
2. Percentage of security guards deployed		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	
3. Average percentage of year for which parks are open to the public during normal and business hours		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100%	100%	100.00%	0.00%	
<b>OO: Visitor experience enriched</b>													
<b>CULTURAL AND EVENTS PROGRAM</b>	3201000000000000												
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs		98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	99.00%	99.00%	99.00%	98.75%	0.75%	
2. Number of attendees for the parks' arts and cultural programs		568,380	1,121,380	66,900	2,417,760	4,174,420	569,114	1,114,951	145,116	2,444,121	4,273,302	98,882	The audience count target for the 2nd Quarter was not met due to the following reasons: 1. Absence of LED wall 2. Inclement weather condition 3. Job Fair for Kalayaan 2019 was not held at Rizal Park
Output Indicator(s)													
1. Number of arts and cultural programs		368	371	356	387	1,482	529	419	417	685	2,050	568	

Prepared by:

  
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Approved by:

  
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 Executive Director