

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2018

BAR No. 1

Department: Department of Tourism (DOT)  
Appropriations: Current Year Appropriations  
Agency: National Parks Development Committee  
Operating Unit: N/A  
Organization Code (UACS): 210030000000  
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: National parks preserved and developed													
<b>PARKS MANAGEMENT PROGRAM</b>	3101000000000000												
Outcome Indicator(s)													
1. Percentage change in park visitors (Actual 2016 - 11,484,620 visitors)		4,604,100 4.25%	2,682,120 5.73%	2,052,960 7.50%	2,860,820 9.12%	12,200,000 6.23%	4,618,201 4.57%	2,837,800 11.87%	2,135,628 11.83%		9,591,629 8.22%		
2. Percentage of visitors who rate the quality of parks as satisfactory or better		95%	95%	95%	95%	95%	93.19%	96.24%	94.02%		94.48%		
3. Percentage decrease in park rules violations		5%	5%	5%	5%	5%	13.16%	30.26%	47.37%				
Output Indicator(s)		76	76	76	76	304	66	53	40				
1. Percentage reliability of CCTV		94%	94%	96%	96%	95%	94%	96%	98%		96.00%		
2. Percentage of security guards deployed		100%	100%	100%	100%	100%	100%	100%	100%		100.00%		
3. Average percentage of year for which parks are open to the public during normal and business hours		100%	100%	100%	100%	100%	100%	100%	100%		100.00%		
OO: Visitor experience enriched													
<b>CULTURAL AND EVENTS PROGRAM</b>	3201000000000000												
Outcome Indicator(s)													
1. Percentage of park visitors who rate the parks' arts and cultural programs as satisfactory or better programs		97%	97%	97%	97%	97%	98.81%	99.09%	99.32%		99.07%		
2. Number of attendees for the parks' arts and cultural		379,735	714,535	179,715	1,988,555	3,262,540	416,990	722,028	182,601		1,321,619		
Output Indicator(s)													
1. Number of arts and cultural programs held		318	319	309	334	1,280	656	374	454		1,484		

Prepared By:

  
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